

APPENDIX G - PROPOSED FEES AND CHARGES for 2018-19

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Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Building Control							
Fees items (exempt or outside scope of VAT)							
	Special and temporary structures licence	Discretionary	capped	£180.00	£185.00	2.78%	Benchmarked inner London boroughs Nov 2017
	Demolition notices	Discretionary	capped	£260.00	£268.00	3.08%	Benchmarked inner London boroughs Nov 2017
Fees items - VATABLE							
(Note: All building regulation fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
	Extension less than 6sqm (B Reg)	mandatory	capped	500.00	515.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Extension less than 40sqm (B Reg)	mandatory	capped	625.00	643.00	2.88%	Benchmarked inner London boroughs Nov 2017
	Extension between 40-60sqm (B Reg)	mandatory	capped	708.33	730.00	3.06%	Benchmarked inner London boroughs Nov 2017
	for each additional 20sqm (B Reg)	mandatory	capped	100.00	103.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Basement as extension above plus (B Reg)	mandatory	capped	266.66	274.00	2.75%	Benchmarked inner London boroughs Nov 2017
	Attached garage (B Reg)	mandatory	capped	350.00	361.00	3.14%	Benchmarked inner London boroughs Nov 2017
	Through lounge (B Reg)	mandatory	capped	200.00	206.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Removal chimney Breast (B Reg)	mandatory	capped	200.00	206.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Installation of new Wc/Shower/Utility (B Reg)	mandatory	capped	200.00	206.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Garage Conversion (B Reg)	mandatory	capped	350.00	361.00	3.14%	Benchmarked inner London boroughs Nov 2017

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Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Replacement windows up to 5 No in a single dwell	mandatory	capped	166.66	172.00	3.20%	Benchmarked inner London boroughs Nov 2017
	per extra window (B Reg)	mandatory	capped	8.33	8.58	3.00%	Benchmarked inner London boroughs Nov 2017
	re roofing (B Reg)	mandatory	capped	250.00	258.00	3.20%	Benchmarked inner London boroughs Nov 2017
	new electrical wiring non competent persons) (B Reg)	mandatory	capped	300.00	309.00	3.00%	Benchmarked inner London boroughs Nov 2017
	request for conveyancing information with reference number provided	Discretionary	capped	10.00	11.00	10.00%	Benchmarked inner London boroughs Nov 2017
	request for conveyancing information with no reference number provided	Discretionary	capped	47.00	48.00	2.13%	Benchmarked inner London boroughs Nov 2017
	other work less than £5000 (B Reg)	Mandatory	capped	291.67	300.00	2.86%	Benchmarked inner London boroughs Nov 2017
	Other work value £5000-£10000 (B Reg)	Mandatory	capped	354.17	365.00	3.06%	Benchmarked inner London boroughs Nov 2017
	Other work value £10000-£20000 (B Reg)	Mandatory	capped	437.50	451.00	3.09%	Benchmarked inner London boroughs Nov 2017
	Other work value £20000-£30000 (B Reg)	Mandatory	capped	550.00	567.00	3.09%	Benchmarked inner London boroughs Nov 2017
	Other work value £30000-£40000 (B Reg)	Mandatory	capped	666.67	687.00	3.05%	Benchmarked inner London boroughs Nov 2017
	Other work value £ 40000-£50000 (B Reg)	Mandatory	capped	770.83	794.00	3.01%	Benchmarked inner London boroughs Nov 2017
	other work value £50000-£60000 (B Reg)	Mandatory	capped	883.33	909.00	2.91%	Benchmarked inner London boroughs Nov 2017
	other work value £60000-£70000 (B Reg)	Mandatory	capped	1,000.00	1,030.00	3.00%	Benchmarked inner London boroughs Nov 2017
	Other work value £70000-£80000 (B Reg)	Mandatory	capped	1,104.17	1,137.00	2.97%	Benchmarked inner London boroughs Nov 2017

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Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Other work value £80000-£90000 (B Reg)	Mandatory	capped	1,208.33	1,245.00	3.03%	Benchmarked inner London boroughs Nov 2017
	Other work value £90000-£100000 (B Reg)	Mandatory	capped	1,333.33	1,373.00	2.98%	Benchmarked inner London boroughs Nov 2017
	Other work value £100 000-£120000 (B Reg)	Mandatory	capped	1,437.50	1,481.00	3.03%	Benchmarked inner London boroughs Nov 2017
	Other work value £120000-£140000 (B Reg)	Mandatory	capped	1,520.83	1,566.00	2.97%	Benchmarked inner London boroughs Nov 2017
	Other work value £140000-£160000 (B Reg)	Mandatory	capped	1,625.00	1,674.00	3.02%	Benchmarked inner London boroughs Nov 2017
	Other work value £160000-£180000 (B Reg)	Mandatory	capped	1,708.33	1,760.00	3.02%	Benchmarked inner London boroughs Nov 2017
	Other work value £180000-£200000 (B Reg)	Mandatory	capped	1,731.67	1,784.00	3.02%	Benchmarked inner London boroughs Nov 2017
	Other work value Over £200000 (B Reg)	Mandatory	fully flexible	based on estimate of work value	based on estimate of work value		Benchmarked inner London boroughs Nov 2017
	1 New dwelling (B Reg)	mandatory	capped	750.00	773.00	3.07%	Benchmarked inner London boroughs Nov 2017
	2 dwellings (B Reg)	Mandatory	capped	1,000.00	1,030.00	3.00%	Benchmarked inner London boroughs Nov 2017
	3 dwellings (B Reg)	Mandatory	capped	1,250.00	1,288.00	3.04%	Benchmarked inner London boroughs Nov 2017
	4 dwellings (B Reg)	mandatory	capped	1,378.72	1,420.00	2.99%	Benchmarked inner London boroughs Nov 2017
	5 dwellings (B Reg)	Mandatory	capped	1,600.00	1,648.00	3.00%	Benchmarked inner London boroughs Nov 2017
	6 dwellings (B Reg)	Mandatory	capped	1,821.28	1,876.00	3.00%	Benchmarked inner London boroughs Nov 2017
	7 dwellings (B Reg)	mandatory	capped	2,042.55	2,104.00	3.01%	Benchmarked inner London boroughs Nov 2017
	8 dwellings (B Reg)	Mandatory	capped	2,263.83	2,332.00	3.01%	Benchmarked inner London boroughs Nov 2017
	9 dwellings (B Reg)	Mandatory	capped	2,485.11	2,560.00	3.01%	Benchmarked inner London boroughs Nov 2017
	10 dwellings (B Reg)	mandatory	capped	2,706.38	2,788.00	3.02%	Benchmarked inner London boroughs Nov 2017

Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	more than 10 dwellings (B Reg)	Mandatory	capped	based on estimate of work value	based on estimate of work value		Benchmarked inner London boroughs Nov 2017
	flat conversion to form 2 flats (B Reg)	mandatory	capped	750.00	773.00	3.07%	Benchmarked inner London boroughs Nov 2017
	Supplementary Charges (B Reg)	Discretionary	fully flexible	n/a	based on cost recovery		Supplementary charges allow for the true cost of work to be charged.
	Chargeable Advice (B Reg)	Discretionary	fully flexible	n/a	based on cost recovery		Chargeable Advice allow for pre application advice to charged for, however, there is the caveat that this may reduce the building regulation charge.
	Archive enquiry requests	Discretionary	fully flexible	n/a	based on cost recovery		Occasionally archive enquiries are made which fall outside the EI regulations. A fee is proposed to be levied on a cost recovery basis.
Above building regulation figures quoted are for Building Notice charge. The Plan plus Inspection charges are similar. The Regularisation and reversion charge equals 120 % of Building Notice charge							
Fees items - NON Vatable	Numbering of building (1-20 dwellings)	Discretionary	fully flexible	£68.00	£38.50/unit	0% - 1032%	Move to a flat rate of £38.50 per unit
Fees items - NON Vatable	Numbering of building (21-40 dwellings)	Discretionary	fully flexible	£80.00	£38.50/unit	911% - 1825%	
Fees items - NON Vatable	Numbering of building (41-60 dwellings)	Discretionary	fully flexible	£92.00	£38.50/unit	1615% - 2411%	
Fees items - NON Vatable	Numbering of building (61-80 dwellings)	Discretionary	fully flexible	£105.00	£38.50/unit	2137% - 2833%	
Fees items - NON Vatable	Naming of a building (for each building)	Discretionary	fully flexible	£136.00	£350.00	157.35%	
Fees items - NON Vatable	Road / street naming (for each new road)	Discretionary	fully flexible	£202.00	£400.00	98.02%	

Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Pre- Application Fees	Fees items - Vatable						
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) <ul style="list-style-type: none">• Advice on likelihood of getting planning permission.• Extensions or change of use involving less than 100sqm of floor space• Shop fronts, signs and adverts for a shop or attached to a business premises	Discretionary	fully flexible	150.00	150.00	0.00%	2018-19 fees to be reviewed for 6 February Cabinet
A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	150.00	150.00	0.00%	Benchmark comparable
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	150.00	150.00	0.00%	Benchmark comparable
B - Small proposals							
Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. <ul style="list-style-type: none">• Development of a listed building or affecting its setting• Telecoms Masts and Equipment• Advice on Conditions, Non-material amendments, Minor Material Amendments• Advertisement boards (not attached to a business premises)	For: <ul style="list-style-type: none">• each new dwelling• each 100sqm of commercial floor space• Each condition• Each amendment	Discretionary	fully flexible	300.00	300.00	0.00%	Benchmark comparable

Chief Executives Department

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Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Follow-up meetings and letter	for: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting	Discretionary	fully flexible	£100.00	£100.00	0.00%	Benchmark comparable
C - Medium sized proposals,							
Proposals involving creation of 7-19 dwellings; New build or extensions of 500- 999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,000.00	2,000.00	0.00%	Benchmark comparable
Follow-up meetings and letter		Discretionary	fully flexible	1,000.00	1,000.00	0.00%	Benchmark comparable
D - Major Development Proposals,							
Proposals involving 20-49 dwellings; New build or extensions of 1000- 9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,500.00	2,500.00	0.00%	Benchmark comparable
Follow-up meetings and letter		Discretionary	fully flexible	1,500.00	1,500.00	0.00%	Benchmark comparable

Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
E - Large scale Major Development Proposals							
<ul style="list-style-type: none"> Proposals involving 50 or more dwellings; New build or extensions above 10,000sqm (any use class)) including change of use Advice on Conditions, Non-material amendments, Minor Material Amendments 	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	4,500.00	4,500.00	0.00%	Benchmark comparable
Follow-up meetings and letter		Discretionary	fully flexible	2,500.00	2,500.00	0.00%	Benchmark comparable
F - Planning Performance Agreements							
<ul style="list-style-type: none"> Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations. 		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	0.00%	Benchmark comparable
<ul style="list-style-type: none"> Specialists consultant fees will be chargeable in addition to the pre-application fee quoted 		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	0.00%	Benchmark comparable

Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Local Land Charges Fees for Local Authority Searches							
LLC1 Official (Fee non VATable)		Discretionary	fully flexible	11.00	11.00	0.00%	Fee is comparable to inner London average (fifth highest). From 2017-18, VAT is applicable to the CON29R reflected in the revised fee.
CON29R (Fee non VATable)		Discretionary	fully flexible	166.00	166.00	0.00%	
CON29R (Fee VATable)		Discretionary	fully flexible	199.20	199.20	0.00%	
Search fee (LLC1 & CON29R)		Discretionary	fully flexible	210.20	210.20	0.00%	
Property Services - Fees And Charges							
Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value £0-£250k) Deminimus £250	1% of Capital Value £0-£250k) Deminimus £250	N/A	Some local authorities outside London, where transaction values tend to be lower, charge 5% across the board subject to a £500 minimum (Source: Thanet District Council)
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.5% of Capital Value (£250k-£1m)	0.5% of Capital Value (£250k-£1m)	N/A	
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.25% of Capital Value £1m+	0.25% of Capital Value £1m+	N/A	
Property Development & Disposals	Leasehold Enfranchisement	Discretionary	Capped	625.00	656.00	4.96%	The 2018/19 fees have been increased in line with fee rate infaltion amongst supplier firms. Benchmarking data is being reviewed for future tyears.
Portfolio Management	Assignments/ Subletting	Discretionary	Capped	600.00	630.00	5.00%	
Portfolio Management	Change of use	Discretionary	Capped	600.00	630.00	5.00%	
Portfolio Management	Alterations	Discretionary	Capped	600.00	630.00	5.00%	
Portfolio Management	New Lease ccupational Licences	Discretionary	Capped	500.00	525.00	5.00%	

Chief Executives Department

Fees and Charges 2018-19

Fee / Charge Description			Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Portfolio Management	Copy leases		Discretionary	Capped	50.00	53.00	6.00%	

Children's & Adults Department - Fees and Charges 2018-19 (reviewable September 2018)

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2017-18 Fee £	Proposed 2018-19 Fee £	% age increase in fees	Fee comparison position against other Local Authorities, Inflation factor used (where from, source etc,) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.	Depends on individual's financial circumstances.		Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Fees items (exempt or outside scope of VAT)							
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.0%	These fees are reviewed on an academic year basis, and, therefore will be implemented in September 2018 and reviewed in February 2019.
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	240.00	240.00	0.0%	
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	4.00	5.00 (£6.00 for arts and creative pay as you go sessions)	25.0%	
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.00	2.50	25.0%	
Fees items for Adult Learning Service- Vatable							

Children's and Adults' Department

Fees and Charges 2018-19

Business Unit	Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	Current 2016-17 Fee £	2017-18 Proposed Fee £	% increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments	
Early Years Service - Early Years Centres	Band 1 - southwark families receiving support with childcare costs through Tax Credits or Universal Credit							
	Under Three							
	Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	260	260	0.0%	Reviewable September 2018	
	Fees for children eligible for free hours (all children from the start of the term that they turn three; children meeting eligbilty criteria from start of term after they turn two)							
	Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	195	195	0.0%		
	Band 2 - southwark families receiving Child Benefit payments but not receiving support with childcare costs through Tax Credits or Universal Credit							
	Under Three							
	Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	275	275	0.0%		
	Fees for children eligible for free hours (all children from the start of the term that they turn three; children meeting eligbilty criteria from start of term after they turn two)							
	Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	210	210	0.0%		
	Band 3 - Non Southwark Residents and for families in Southwark either not receiving Child Benefit payments or paying the High Income Child Benefit							
	Under Three							
	Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	285	285	0.0%		
Fees for children eligible for free hours (all children from the start of the term that they turn three; children meeting eligbilty criteria from start of term after they turn two)								
Weekly Rate 5 days (50 hours)	Discretionary	Fully Flexible	215	215	0.0%			

Environment & Social Regeneration Department

Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility (charge per tonne).	Discretionary	Fully flexible	162.67	169.61	4.27%	Based on Non Hazardous Industrial rate per tonne and contract indexation
	Hazardous wastes.			Prices on request	Prices on request		Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)			240.29	247.50	3.00%	3% Inflation (CPIH, September 2017 index ONS)
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)			81.60	85.09	4.28%	EPA Section 89 (1) imposes a duty on the occupier of any relevant land within a litter control area of a local authority to ensure that the land under their control is, so far as is practicable, kept clear of litter and refuse. The litter and refuse thus generated is chargeable for both collection and disposal (The Controlled Waste (England and Wales) Regulations 2012 section 4 (8). The fee is to be increased in line with contract indexation
	Green waste disposal charges to Quadron (on behalf of Parks unit)			71.05	74.09	4.27%	Rate reviewed and incorporated in the new Parks grounds maintenance contract
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	Discretionary	Fully flexible	1.69	1.44	-15%	1. Charges for containerised commercial waste collections increased 3% in line with inflation (CPIH, September 2017 index ONS). Charges for commercial waste collected in sacks have been reduced to take account of low cost of sacks from competitive procurement and to encourage small businesses to participate in the service - recycling sack collection price also applies to cardboard collection price. 2. Local authorities are entitled to provide commercial waste collections without adding the cost of VAT to the cost of the service. Commercial waste collection services will be provided without VAT being added to the charges. 3. The business unit will adopt a discount pricing strategy to penetrate the market, build customer loyalty and attract high volume contracts that cost less to administer per unit collected. Discounts will be up to 10%.
	1100 lt. Eurobin (per collection)			15.30	15.76	3%	
	660 lt. Eurobin (per collection)			11.43	11.77	3%	
	360 lt. Eurobin (per collection)			6.03	6.21	3%	
	240 lt. Eurobin (per collection)			4.91	5.06	3%	
	Special Collections			Prices on request	Prices on request		
Recycling							
	Recycling Bags (per bag)			1.03	0.88	-15%	
	1100 lt. Eurobin (per collection)			9.22	9.50	3%	
	660 lt. Eurobin (per collection)			7.60	7.83	3%	
	360 lt. Eurobin (per collection)			3.80	3.92	3%	
	240 lt. Eurobin (per collection)			3.31	3.41	3%	
	Cardboard (Stickers)			1.03	0.88	-15%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						

Environment & Social Regeneration Department

Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	35yd Roll on Roll off	Discretionary	Fully flexible	14.94	15.39	3.00%	3% Inflation (CPIH, September 2017 index ONS)
	Chamberlain / Paladin			3.16	3.26	3.00%	
	1100 litre. Eurobin			3.16	3.26	3.00%	
	660 litre. Eurobin			2.89	2.97	3.00%	
	330/360 litre. bin			1.17	1.21	3.00%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	Discretionary	Fully flexible	4.04	4.16	3.00%	3% Inflation (CPIH, September 2017 index ONS)
	1100 litre. Eurobin (per collection)			8.72	8.98	3.00%	
	660 litre. Eurobin (per collection)			4.44	4.57	3.00%	
	330/360 litre. wheelie bin (per collection)			2.13	2.19	3.00%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)			2.72	2.81	3.00%	
	660 litre. Eurobin (per collection)			1.63	1.68	3.00%	
	330/360 litre. wheelie bin (per collection)			0.89	0.91	3.00%	
	240 litre. wheelie bin (per collection)			0.59	0.61	3.00%	
	Waste Transfer Notes/yr.			25.76	26.53	3.00%	
	Bulky Waste Collections						
	Bulky Household Waste Collections (up to 10 items)	Discretionary	Fully flexible	16.00	16.00	0.00%	
	Bulky Household Waste Collections for landlords (up to 5 items)			45.00	46.35	3.00%	Charges to recover costs of removing bulky item collections requested by landlords.
	Collection of dead animals from private properties			48.00	49.44	3.00%	Charges to recover costs of removing dead animals from private land.
	Garden Waste Bags						
	Brown garden waste bags - batch of 20	Discretionary	Fully flexible	10.00	10.00	0.00%	Bags are manufactured in secure bundles of 20. Minimum purchase increased from 10 to 20 so stock handling and deliveries are efficient - price per bag reduced.
PARKING SERVICES							

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Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 £ Fee	Proposed 2018-19 £ Fee	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
ON STREET PARKING							
Meters	Zone C1, C2 & F(per hour) Cash	Discretionary	Fully flexible	6.00	6.50	8.3%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs..
	Zone C1, C2 & F (per hour) Pay by phone / Diesel surcharge			6.00	6.50	8.3%	Supporting S4.23 of the air quality action plan
	Zone C1, C2 & F (per hour) Pay by phone			6.00	6.00	0.0%	
	Zone D, G & GR (per hour) Cash			3.00	3.25	8.3%	
	Zone D, G & GR (per hour) Pay by phone / Diesel surcharge			3.00	3.25	8.3%	Supporting S4.23 of the air quality action plan
	Zone D, G & GR (per hour) Pay by phone			3.00	3.00	0.0%	
	Zone HH & P (per hour) cash			2.70	3.35	24.1%	
	Zone HH & P (per hour) Pay by Phone / Diesel surcharge			2.70	3.35	24.1%	Supporting S4.23 of the air quality action plan
	Zone HH & P (per hour) Pay by Phone			2.70	3.25	20.4%	
	All other Zones (per hour) Cash			2.70	2.95	9.3%	
	All other Zones (per hour) Pay by phone Diesel surcharge			2.70	2.95	9.3%	Supporting S4.23 of the air quality action plan
	All other Zones (per hour) Pay by Phone			2.70	2.75	1.9%	
OFF STREET PARKING							
Car Parks							
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour	Discretionary	Fully flexible	1.00	1.00	0.0%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs..
Season Tickets (car parks in Peckham)	Season Tickets 1 month			50.00	51.50	3.0%	
	Season Tickets 3 months			150.00	154.50	3.0%	
	Season Tickets 6 months			285.00	293.55	3.0%	
	Season Tickets 12 months			525.00	540.75	3.0%	
PERMITS							
Doctors Permit	Per annum	Discretionary	Fully flexible	125.00	125.00	0.0%	
Professional health workers permit	Per annum			125.00	125.00	0.0%	
Residents Permits - all CPZ's	Per annum			125.00	125.00	0.0%	
	Monthly			15.74	15.74	0.0%	
	Quarterly			36.58	36.58	0.0%	
	Six Monthly			67.83	67.83	0.0%	
Residents permit - Electric and hybrid vehicle discount	Per annum			31.25	31.25	0.0%	
Residents permit blue badge holders discount	Per annum			31.25	31.25	0.0%	
Business Permits	Per annum			577.50	577.50	0.0%	
	Quarterly			176.00	176.00	0.0%	
	Six Monthly			352.00	352.00	0.0%	
	Per annum discounted for Professional child care providers			125.00	125.00	0.0%	

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A Permits - Paper	Per annum	Discretionary	Fully flexible	242.00	242.00	0.0%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs..
A Permits - Virtual	Per annum			242.00	242.00	0.0%	
SP Permits	Per annum			242.00	242.00	0.0%	
SP Permits	1 Month			33.00	33.00	0.0%	
SP Permits	3 Months			65.00	65.00	0.0%	
SP Permits	6 Months			130.00	130.00	0.0%	
Traders Permits	Per day			4.00	4.00	0.0%	
Residents Visitor Permits	First book of 10 x 1 day paper vouchers			27.50	28.32	3.0%	
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers			49.50	50.98	3.0%	
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers			25.00	25.75	3.0%	
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers			45.00	46.35	3.0%	
Residents Visitor Permits	Virtual single - 1 day parking sessions			5.00	5.15	3.0%	
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions			20.00	20.60	3.0%	
Residents Visitor Permits	Virtual single - 5 hour parking sessions			2.50	2.58	3.0%	
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions			10.00	10.30	3.0%	
Residents Visitor Permits	Virtual single - 1 hour parking sessions			1.50	1.55	3.0%	
Residents Visitor Permits - Blue Badge resident discount	First book			12.50	12.87	3.0%	
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10			22.50	23.17	3.0%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions			10.00	10.30	3.0%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions			5.00	5.15	3.0%	
Floating Car Club permit	Per annum			0.00	1,500.00	NEW	
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum			472.50	1,200.00	154.0%	
Fixed Car Club permit - All other bays	Per annum			472.50	750.00	58.7%	
Suspensions		Discretionary	Fully flexible				At Inner London average
Parking Bay Suspensions	Per Day/ car space			27.50	27.50	0.0%	
Parking Bay Suspensions Admin Fee	Per suspension request			55.00	55.00	0.0%	
Yellow Line dispensations	Full Day / vehicle			27.50	27.50	0.0%	
Statutory							
Penalty Charge Notice	North of South Circular Road		High Rate (from 1st April 2011)	130.00	130.00	0.0%	
			Low Rate (from 1st April 2011)	90.00	90.00	0.0%	
	South of South Circular Road		High Rate (from 1st April 2011)	110.00	110.00	0.0%	

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	South of South Circular Road	Statutory	Low Rate (from 1st April 2011)	70.00	70.00	0.0%	Charges set by London Councils
	Discount if paid within 14 days		Fixed	50%	50%	0.0%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road		High Rate (from 1st April 2011)	195.00	195.00	0.0%	
			Low Rate (from 1st April 2011)	135.00	135.00	0.0%	
Charge Certificate	South of South Circular Road		High Rate (from 1st April 2011)	165.00	165.00	0.0%	
			Low Rate (from 1st April 2011)	105.00	105.00	0.0%	
Bailiffs			Before 1st July 07/High Rate South of South Circular Rd	170.00	170.00	0.0%	
			High Rate - North of South Circular Rd	200.00	200.00	0.0%	
			High Rate - North of South Circular Rd	140.00	140.00	0.0%	
			Low Rate - South of South Circular Rd	110.00	110.00	0.0%	
Removals			Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day	0.0%	
Bus Lanes			Fixed (From 1st April 2011)	130.00	130.00	0.0%	
CCTV Rye Lane			Fixed (From 1st April 2011)	130.00	130.00	0.0%	
CCTV Walworth Road			Fixed (From 1st April 2011)	130.00	130.00	0.0%	
Mobile Enforcement			Fixed (From 1st April 2011)	130.00	130.00	0.0%	
ROAD NETWORK MANAGEMENT							
London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	Discretionary	Capped	105.00	105.00	0.0%	The Council became a permitting authority for the purposes of road works and the Common London Permit Scheme (LoPS) on 5th September 2011. As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2017/18.
	Major Activity			240.00	240.00	0.0%	
	Standard Activity			130.00	130.00	0.0%	
	Minor Activity			65.00	65.00	0.0%	
	Immediate Activity			60.00	60.00	0.0%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation			75.00	75.00	0.0%	
	Major Activity			150.00	150.00	0.0%	
	Standard Activity			75.00	75.00	0.0%	

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	Minor Activity			45.00	45.00	0.0%	
	Immediate Activity			40.00	40.00	0.0%	
Street Works Fees							
	Sample Inspection Fees	Statutory	Capped	50.00	50.00	0.0%	Fee fixed and set by DfT.
	Defect inspection Fees			47.50	47.50	0.0%	
	Third Party Inspection Fees			68.00	68.00	0.0%	
	Fixed penalty notices for incorrect permit information			120.00	120.00	0.0%	
	Fixed penalty notices for working without a permit			500.00	500.00	0.0%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3			5,000.00	5,000.00	0.0%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2017/18.
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works - Daily charge - day 4 ONWARDS			10,000.00	10,000.00	0.0%	
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works			2,500.00	2,500.00	0.0%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3			3,000.00	3,000.00	0.0%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards			8,000.00	8,000.00	0.0%	
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works			2,000.00	2,000.00	0.0%	
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge			750.00	750.00	0.0%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works			250.00	250.00	0.0%	
	Section 74 charge Category 1 Road - Daily Charge Footway Works			2,500.00	2,500.00	0.0%	
	Section 74 charge Category 2 Road - Daily Charge Footway Works			2,000.00	2,000.00	0.0%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works			250.00	250.00	0.0%	
	Assessment of traffic management and routes (hourly Rate)	Statutory	Fully flexible	63.41	65.32	3.0%	3% Inflation (CPIH, September 2017 index ONS)
	Core Testing			225.00	225.00	0.0%	The highway authority may carry out such investigatory works as appear to them to be necessary to ascertain whether an undertaker has complied with their duties with respect to reinstatement of the highway. If such a failure is disclosed, the undertaker shall bear the cost of the investigatory works; if not, the street authority shall bear the cost of the investigatory works and of any necessary reinstatement. This type of procedure ensures the councils asset is protected.
	Filming Permit up to 3 days			45.00	45.00	0.0%	Option for shorter period permit made available
	Filming Permit up to 10 days			75.00	75.00	0.0%	
	Filming Permit over 10 days or req Traffic Order			345.00	345.00	0.0%	Retained at current level
	Temporary Traffic Notice (TTN) for Filming			510.00	525.30	3%	3% Inflation (CPIH, September 2017 index ONS)
Licensing Fees							18

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	Hoardings/Scaffold (up to 10 metres) per month	Discretionary	Fully flexible	340.95	351.20	3%	3% Inflation (CPIH, September 2017 index ONS)
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month			390.12	401.80	3%	
	Hoardings/Scaffold (over 50 metres) per month			510.00	525.30	3%	
	Crane Licences (Minor) Per crane operation 1 day			255 1st day 120.00 for additional days	£263 1st day, £124 for additional days	3%	
	Containers/Site Huts/Portaloos (per month)			281.50	289.90	3%	
	Section 50 Licences			510.00	525.30	3%	
	Major Materials Licence (per sq metre per month)			22.03	22.70	3%	
	Minor Materials Licence (up to 6 sq metres)			98.96	101.90	3%	
	Skip Licence (per month)			76.50	78.80	3%	
	Street Furniture Licence Fee				214.00	NEW	New Fee. Annual. To cover administration and inspection costs related to street furniture and tables and chairs licences. Includes up to 2sqm of licenced items on the highway. Additional meterage is charged as below.
	Table & Chairs (per sqm)			83.13	85.60	3%	
	Street Furniture Licence (per sqm)			83.13	85.60	3%	
	Temporary Traffic Orders (standard)			2,450.81	2,524.30	3%	
	Temporary Traffic Orders (emergency)			2,378.00	2,449.30	3%	
	Removal of Abandoned Vehicle from privately managed car park (each)				150 - 200	NEW	New fee to formalise the charging of removal of vehicles from non-council managed property.
	Licence Cancellation Fee				30% of Licence fee	NEW	New fee - to cover the cost of partially completed applications. Note: If licences have been fully processed the full fee still applies. Calculated on cost of administration and pre-site visit.
	Car charging licence				59.00	NEW	New Fee. Annual. Based on the cost of administration and a site visit to meet the resident and explain the conditions of the licence.
	Highways Enquiries - provision of mapped drawings			31.62	32.57	3.0%	3% Inflation (CPIH, September 2017 index ONS)
	Highways Enquiries - provision of mapped drawings and response to enquiries			74.05	76.27	3.0%	
	Stopping Up orders			4,500.00	4,635.00	3.0%	
	Section 278 Agreements						Calculated per development
	Section 38 Agreements						Calculated per development
	Commutated sums						Calculated per development
	Damage to highway by third parties						Calculated per incident
	Oversail of the highway licence (per licence)			5,000.00	5,150.00	3.0%	3% Inflation (CPIH, September 2017 index ONS)
	Section 184 Licenses for temporary crossovers			3,000.00	3,090.00	3.0%	
Highways	up-front fee for consideration of domestic highways crossover application	Discretionary	Fully flexible	nil	100.00	NEW	this will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
STREET MARKETS							
	EAST STREET MARKET						
	12 foot pitches						
	Full Week (Tuesday-Sunday) - Monthly fee			300.00	300.00	0.00%	
	Fruit and Veg stalls - Monthly fee			350.00	350.00	0.00%	
	Tuesday – Friday & Sunday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	Tuesday to Saturday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	

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	4 Day licence (including weekends) - Monthly fee	Discretionary	Fully flexible	250.00	250.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Monthly fee			290.00	290.00	0.00%	
	Saturday and Sunday - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Saturdays only - Monthly fee			100.00	100.00	0.00%	
	Fruit and Veg stalls - Monthly fee			110.00	110.00	0.00%	
	Sundays only - Monthly fee			80.00	80.00	0.00%	
	Fruit and Veg stalls - Monthly fee			85.00	85.00	0.00%	
	3 Day Licence (excluding weekends) - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Temporary Traders - 12 foot pitch						
	Weekdays Tuesday Thursday Friday - Daily fee			30.00	30.00	0.00%	
	Fruit and Veg stalls - Daily fee			32.00	32.00	0.00%	
	Saturdays - Daily fee	Discretionary	Fully flexible	32.00	32.00	0.00%	Benchmarking exercise
	Fruit and Veg stalls - Daily fee			35.00	35.00	0.00%	
	Sundays & Wednesdays - Daily fee			20.00	25.00	25.00%	
	Fruit and Veg stalls - Daily fee			22.00	22.00	0.00%	
	East Street Incentives -12 foot pitch						
	5 Day Trading (inc weekends) - Monthly fee	Discretionary	Fully flexible	125.00	125.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Monthly fee			145.00	145.00	0.00%	
	6 Day Trading (inc weekends) - Monthly fee			150.00	150.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Move up (daily fee)			20.00	20.00	0.00%	
	Additional pitch - Daily fee			20.00	20.00	0.00%	
	Wed & Sun extra pitch (free)						
Street Markets	Licensed traders - Small Markets	Discretionary	Fully flexible				Markets Fees held at current levels due to ongoing regeneration works.
	Southwark Park Road - Monthly fee			202.50	202.50	0.00%	
	Tower Bridge Road - Monthly fee			202.50	202.50	0.00%	
	Peckham Pitches & Markets - Monthly fee			202.50	202.50	0.00%	
	Kiosk – Peckham Road - Monthly fee			265.00	265.00	0.00%	
	Westmoreland Rd (Mon – Sat) - Monthly fee			125.00	125.00	0.00%	
	Westmoreland Rd (Sun only) - Monthly fee			60.00	60.00	0.00%	
	Blackwood Street (Sun only) - Monthly fee			80.00	80.00	0.00%	
	Temporary Traders - Small Markets						Fees have been raised following a benchmarking exercise. The other rise of 56.25% is to bring fees up to all the rest. However, there are no traders on Westmoreland Road at present. But if a market resumes following the change in demographics then we have the same price structure as other markets.
	Weekdays - Daily fee			20.00	25.00	25.00%	
	Westmoreland Road (All days) - Daily fee			16.00	25.00	56.25%	
	Weekends - Daily fee			20.00	25.00	25.00%	
	Monday – Saturday (full week) - Weekly fee			75.00	100.00	33.33%	
	Monthly seasonal licences (ie Christmas tree sales)			New	500.00	NEW	
	NORTH CROSS ROAD						
	Licensed Traders						
	Fridays - Monthly fee			80.00	80.00	0.00%	
	Saturdays - Monthly fee			100.00	100.00	0.00%	
							Markets Fees held at current levels due to ongoing regeneration works.

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	Fridays & Saturdays - Monthly fee	Discretionary	Fully flexible	140.00	140.00	0.00%	Benchmarking exercise
	Mondays – Thursdays - Monthly fee						
	Temporary Traders - NCR						
	Mondays to Thursdays – Daily fee			20.00	25.00	25.00%	
	Fridays - Daily fee			25.00	25.00	0.00%	
	Saturdays - Daily fee			35.00	35.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
				20.00	20.00	0.00%	
	OTHER LOCATIONS - PRIME SITES						
	London Bridge Approach						
	Licensed Traders - Monthly fee			400.00	440.00	10.00%	
	Temporary Traders - Daily fee			35.00	38.50	10.00%	
	Vacant Pitches - Monthly fee			Sealed Bids	Sealed bids		
	Elephant & Castle						
	Licensed Traders			300.00	300.00	0.00%	
	Temporary Traders - Daily fee			35.00	35.00	0%	
	Vacant Pitches - Monthly fee			Sealed Bids	Sealed Bids		
	Bankside						
	Vacant Pitches - Monthly fee			Sealed Bids	Sealed Bids		
	Private Markets						Fee structure reviewed and restructured across different categories
	Markets with less than 10 pitches - Daily fee private public land			150.00	100.00	-33.00%	
	Markets with more than 10 pitches but less than 20 - Daily fee private public land			200.00	200.00	0.00%	
	Markets with more than 20 pitches - Daily fee private public land				300.00	NEW	
	Monthly seasonal licences (ie Christmas tree sales)				500.00	NEW	
	weekly seasonal licences (ie Christmas tree sales)				150.00	NEW	
	OTHER CHARGES						
	Registration Fee – Temporary trader			35.00	35.00	0.00%	
	Registration Fee – Permanent trader			20.00	20.00	0.00%	
	Renewal of Licence - Every 2 years (Biennial)			40.00	40.00	0.00%	
	Replacement Licence			20.00	20.00	0.00%	
	Replacement Pitch Plate			20.00	20.00	0.00%	
	Registration of Assistant			20.00	20.00	0.00%	
	Variation of Licence			20.00	20.00	0.00%	
	Other Variations			20.00	20.00	0.00%	
	Next of Kin Transfer			20.00	20.00	0.00%	
	Second Arrears Letter			25.00	25.00	0.00%	
	Sub Committee Hearing (Panel)			50.00	50.00	0.00%	
	Dawes Street Container Space - Weekly fee			80.00	100.00	25.00%	
	Demonstrations/Promotions - Daily fee			100.00	£100 - 300		

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PEST CONTROL SERVICES						
Pest Control Services - Residential Premises						
Treatment for rodents (rats and mice)	Discretionary	Fully flexible	80.12	82.50	3%	Structure of fees (type of pest and number of visits) vary across boroughs however, fees compare well to the average.
Extra charge per room over 4			20.03	20.60	3%	
Treatment for insects (cockroaches, pharaoh ants, ghost ants)			107.79	111.00	3%	
Extra charge per room over 4			26.95	27.80	3%	
Treatment for bed bugs			119.58	123.20	3%	
Extra charge per room over 4			29.89	30.80	3%	
Treatment for wasps			53.65	55.30	3%	
Discounted Rates @ 50%						
Discounted Treatment for rodents (rats and mice)			40.06	41.30	3%	
Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)			53.89	55.50	3%	
Discounted Treatment for bed bugs			59.79	61.60	3%	
Discounted Treatment for wasps			26.83	27.60	3%	
Inspection of premises for infestation all pest types			22.99	23.70	3%	
Discounted inspection of premises for infestation - all pest types			13.20	13.60	3%	
Stray Dogs						
Collection fee			30.69	31.60	3%	
Extra night			15.35	15.80	3%	
Admin Fee			59.33	61.10	3%	
Pest Control Services - Commercial premises						
Pest Type						
Rats	Discretionary	Fully flexible	67.56	69.60	3%	3% Inflation (CPIH, September 2017 index ONS)
Mice			65.07	67.00	3%	
Wasps			73.77	76.00	3%	
Fleas			53.36	55.00	3%	
Cockroaches			57.13	58.80	3%	
Pharaoh Ants			57.39	59.10	3%	
Woodlice / Garden Beetles			89.13	91.80	3%	
Bedbugs			106.24	109.40	3%	
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)						
Residential Services						
Licensing of Houses in Multiple Occupation (HMO)						
Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.	Statutory	Fully flexible	255.00	262.65	3.0%	3% Inflation (CPIH, September 2017 index ONS)
Fee for lettings 11 upwards of a HMO			153.00	157.59	3.0%	
License Renewals for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.			153.00	157.59	3.0%	
Fee for lettings 11 upwards of a HMO			72.00	74.16	3.0%	
Section 49 Housing Act 2004						
Charging for Housing Act Notices:						
Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000	Discretionary	Fully flexible	1,000.00	1,030.00	3.0%	3% Inflation (CPIH, September 2017 index ONS)
Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			800.00	824.00	3.0%	
Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800			800.00	824.00	3.0%	

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Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			600.00	618.00	3.0%	
Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
Additional HMO Licensing						
Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years	Discretionary	Fully flexible	255.00	262.65	3.0%	3% Inflation (CPIH, September 2017 index ONS)
Fee for lettings 11 upwards of a HMO			153.00	157.59	3.0%	
License Renewals for 1-10 lettings in a HMO (Charge per letting).			153.00	157.59	3.0%	
Fee for lettings 11 upwards of a HMO			72.00	74.16	3.0%	
Selective Licensing						
Initial Application for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	510	525.30	3.0%	3% Inflation (CPIH, September 2017 index ONS)
Licence Renewals for Single Family Dwellings within the selective licensing area for a period up to 5 years			255	262.65	3.0%	
Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	50	51.50	3.0%	Charge to recover the costs of admin to process the invoice where application has been made online but applicant cannot pay online. 3% Inflation (CPIH< September 2017 index ONS)
Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.			150	154.50		
Copies of the licensing register						
Sending a full electronic PDF copy of the licensing register Access to the on line register will be free (you will only be able to look up specific properties etc. but the full register will not be printable from there).	Discretionary	Fully flexible	60	60	0.0%	There will be a free online register but marketing companies often want full PDF or paper copies. Charges recover the cost of administration.
Sending a paper copy of the full licensing register As above			120	120		
Regulatory Services (Environmental Health & Trading Standards)						
Delivery of regulatory services professional fees including Primary Authority fees	Statutory	Capped		68/hr	NEW	Primary Authority partnership allows a business to form a legal partnership with a local authority (known as the primary authority). The primary authority provides assured, consistent regulatory advice that makes it simpler and easier to comply with environmental health, trading standards and fire safety legislation. Enforcing authorities should respect this advice when regulating that business. Participating in Primary Authority gives businesses greater confidence in their regulated activities and reduce risk of contravening legislation, provided they follow the advice given.
TRADING STANDARDS						
Penalty charge - Estate Agents redress scheme - Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008.)	Statutory	Capped	Amount up to £1000	Amount up to £1000		Amount set by regulations
Monetary penalty - Letting Agents and property management work - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014			Amount up to £5,000	Amount up to £5,000		Amount set by statute. DCLG guidance states the expectation is a £5,000 fine should be

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	Financial penalty - Letting Agents and property management work (display of fees and other information) – Consumer Rights Act 2015	Statutory	Capped	Amount up to £5,000	Amount up to £5,000		considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances
FOOD SAFETY							
	Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	0	200	NEW	Fee equals to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011
	Provision of Export Certificate and similar upon request	Discretionary	Flexible		£102	NEW	Fee compares well with charges made by neighbouring London local authorities and those of similar characteristics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011
	Food Hygiene - non official control advisory visits and provision of guidance/advice	Discretionary	Flexible	0	68/hr	NEW	Subject to the provisions of the Localism Act 2011
LICENSING							
Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.							
	Gambling ACT 2005						
	Regional Casino Premises Licence						
	New (Cap set at £15,000)	Statutory	Capped	15,000	15,000	0%	At permitted maximum
	Annual Charge (cap set at (£15,000)			15,000	15,000	0%	
	Variation (Ecap set at £7,500)			7,500	7,500	0%	
	Transfer (Cap set at £6,500)			6,500	6,500	0%	
	Re-instatement of a licence (Cap set at £6,500)			6,500	6,500	0%	
	Provisional statement (Cap set at £15,000)			15,000	15,000	0%	
	Application by a provisional licence holder (Cap set at £8,000)			8,000	8,000	0%	
	Copy (Cap set at £25)			25	25	0%	
	Notification (Cap set at £50)			50	50	0%	
	Large Casino Premises Licence						
	New (Cap set at £10,000)	Statutory	Capped	10,000	10,000	0%	At permitted maximum
	Annual Charge (cap set at (£10,000)			10,000	10,000	0%	
	Variation (Ecap set at £5,000)			5,000	5,000	0%	
	Transfer (Cap set at £2,150)			2,150	2,150	0%	
	Re-instatement of a licence (Cap set at £2,150)			2,150	2,150	0%	
	Provisional statement (Cap set at £10,000)			10,000	10,000	0%	
	Application by a provisional licence holder (Cap set at £5,000)			5,000	5,000	0%	
	Copy (Cap set at £25)			25	25	0%	
	Notification (Cap set at £50)			50	50	0%	
	New Small Casino Premises Licence						
	New (Cap set at £8,000)	Statutory	Capped	8,000	8,000	0%	At permitted maximum
	Annual Charge (cap set at (£5,000)			5,000	5,000	0%	
	Variation (Ecap set at £4,000)			4,000	4,000	0%	
	Transfer (Cap set at £1,800)			1,800	1,800	0%	
	Re-instatement of a licence (Cap set at £1,800)			1,800	1,800	0%	
	Provisional statement (Cap set at £8,000)			8,000	8,000	0%	
	Application by a provisional licence holder (Cap set at £3,000)			3,000	3,000	0%	
	Copy (Cap set at £25)			25	25	0%	
	Notification (Cap set at £50)			50	50	0%	
	Bingo Premises Licence						
	New (Cap set at £3,500)			3,500	3,500	0%	
	Annual Charge (cap set at (£1,000)			1,000	1,000	0%	

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Variation (Ecap set at £1,750)	Statutory	Capped	1,750	1,750	0%	At permitted maximum
Transfer (Cap set at £1,200)			1,200	1,200	0%	
Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0%	
Provisional statement (Cap set at £3,500)			3,500	3,500	0%	
Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0%	
Copy (Cap set at £25)			25	25	0%	
Notification (Cap set at £50)			50	50	0%	
Adult Gaming Centre						
New (Cap set at £2,000)	Statutory	Capped	2,000	2,000	0%	At permitted maximum
Annual Charge (cap set at (£1,000)			1,000	1,000	0%	
Variation (Ecap set at £1,000)			1,000	1,000	0%	
Transfer (Cap set at £1,200)			1,200	1,200	0%	
Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0%	
Provisional statement (Cap set at £2,000)			2,000	2,000	0%	
Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0%	
Copy (Cap set at £25)			25	25	0%	
Notification (Cap set at £50)			50	50	0%	
Family Entertainment Centre Premises Licence	Statutory	Capped	2,000	2,000	0%	At permitted maximum
New (Cap set at £2,000)			750	750	0%	
Annual Charge (cap set at (£750)			1,000	1,000	0%	
Variation (Ecap set at £1,000)			950	950	0%	
Transfer (Cap set at £950)			950	950	0%	
Re-instatement of a licence (Cap set at £950)			2,000	2,000	0%	
Provisional statement (Cap set at £2,000)			950	950	0%	
Application by a provisional licence holder (Cap set at £950)			25	25	0%	
Copy (Cap set at £25)	Statutory	Capped	50	50	0%	At permitted maximum
Notification (Cap set at £50)			2,500	2,500	0%	
Betting Premises Licence (Track)			1,000	1,000	0%	
New (Cap set at £2,500)			1,250	1,250	0%	
Annual Charge (cap set at (£1,000)			950	950	0%	
Variation (Ecap set at £1,250)			950	950	0%	
Transfer (Cap set at £950)			2,500	2,500	0%	
Re-instatement of a licence (Cap set at £950)			950	950	0%	
Provisional statement (Cap set at £2,500)	Statutory	Capped	25	25	0%	At permitted maximum
Application by a provisional licence holder (Cap set at £950)			50	50	0%	
Copy (Cap set at £25)			3,000	3,000	0%	
Notification (Cap set at £50)			600	600	0%	
Betting Premises Licence (Non-Track)			1,500	1,500	0%	
New (Cap set at £3,000)			1,200	1,200	0%	
Annual Charge (cap set at (£600)			1,200	1,200	0%	
Variation (Ecap set at £1,500)			3,000	3,000	0%	
Transfer (Cap set at £1,200)	Statutory	Capped	1,200	1,200	0%	At permitted maximum
Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0%	
Provisional statement (Cap set at £3,000)			1,200	1,200	0%	
Application by a provisional licence holder (Cap set at £1,200)			25	25	0%	
Copy (Cap set at £25)			50	50	0%	
Notification (Cap set at £50)			25	25	0%	At permitted maximum
Other			50	50	0%	
Copy of a licence (Cap set at £25)	Statutory	Capped	25	25	0%	
Change of Circumstances (Cap set at £50)			50	50	0%	At permitted maximum
Society Lottery			40	40	0%	
First Application	Statutory	Capped	20	20	0%	At permitted maximum
Annual Fee			50	50	0%	
Gaming Machines in Alcohol Licensed premises						
Notification of 2 or less machines			50	50	0%	

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	Application for more than 2 machines by Gaming Act 1968 consent holder	Statutory	Capped	100	100	0%	At permitted maximum
	A new application for more than 2 machines			150	150	0%	
	Transfer			25	25	0%	
	Annual fee			50	50	0%	
	Copy of permit			15	15	0%	
THE EXPLOSIVES REGULATIONS 2014 which replaces THE MANUFACTURE AND STORAGE OF EXPLOSIVES REGULATIONS 2005 / Health and Safety Fees Regulations 2012							
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a							
	One year's duration	Statutory	Fixed	185	185	0%	At permitted maximum
	Two year's duration			243	243	0%	
	Three year's duration			304	304	0%	
	Four year's duration			374	374	0%	
	Five year's duration			423	423	0%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance							
	One year's duration	Statutory	Fixed	109	109	0%	At permitted maximum
	Two year's duration			141	141	0%	
	Three year's duration			173	173	0%	
	Four year's duration			206	206	0%	
	Five year's duration			238	238	0%	
Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014							
	One year's duration	Statutory	Fixed	86	86	0%	At permitted maximum
	Two year's duration			147	147	0%	
	Three year's duration			206	206	0%	
	Four year's duration			266	266	0%	
	Five year's duration			326	326	0%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed							
	One year's duration	Statutory	Fixed	54	54	0%	At permitted maximum
	Two year's duration			86	86	0%	
	Three year's duration			120	120	0%	
	Four year's duration			152	152	0%	
	Five year's duration			185	185	0%	
Varying a licence							
	Varying name of licensee or address of site	Statutory	Fixed	35	35	0%	At permitted maximum
	Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out						
	Transfer of licence			35	35	0%	
	Replacement of licence			35	35	0%	
Fireworks Act 2004							
	Application to sell outside a permitted period	Statutory	Fixed	500	500	0%	At permitted maximum
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)							
Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement							
	Full special treatments licence (multiple categories / operators)	Statutory	Capped	406	390	-3.94%	Fees have been reviewed in line with Hemmings v Westminster decision. Fees are now set to recover the council's costs.
	Renewal full special treatments licence (multiple categories / operators)			406	365	-10.10%	
	Restricted licence (one category / one or two operatives)			218	290	33.03%	
	Renewal restricted licence (one category / one or two operatives)			218	265	21.56%	
	Transfer			134	105	-21.64%	
	Variation - additional category of treatments			107	107	0.00%	
	Variation - additional operator			27	27	0.00%	

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	Copy Licence			11	11.50	4.55%	
	Scrap Metal Dealers Act 2013						
	Site Licence						
	Grant	Statutory	Capped	683	683	0.00%	At permitted maximum
	Renewal			418	418	0.00%	
	Variation			239	239	0.00%	
	Collectors Licence						
	Grant			399	399	0.00%	
	Renewal			259	259	0.00%	
	Variation			239	239	0.00%	
	Other fees						
	Replacement licence (laminated)			13	13	0.00%	
	Replacement licence (ID card)			36	36	0.00%	
	GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)						
	Competitive bidding licence	Statutory	Capped	670	670	0.00%	Animal welfare license fees structured to recover the full costs of licensing officers and the increased cost of veterinary surgeons or practitioners to inspect.
	Animal Welfare Licences						
	Animal boarding licence under the Animal Boarding Establishments Act 1963 - 1 Year	Statutory	Capped	417	417	0.00%	
	Breeding establishment for dogs - 1 Year			265	450	69.81%	
	Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year			343	540	57.43%	
	Performing animals registration under the Performing Animals Regulations 1925 - 1 Year			54	190	251.85%	
	Performing animals certificate under the Performing Animals Regulations 1925 - 1 Year			23	23	0.00%	
	Pet shop licence under the Pet Animals Act 1951 - 1 Year			427	427	0.00%	
	Riding establishments licence under the Riding Establishments Act 1964 - 1 Year			650	682	4.92%	Fees have been reviewed in line with Hemmings v Westminster decision. Fees are now set to recover the council's costs.
	Copy Licence			11	11.40	3.64%	
	LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982 (Cap established by case law)						
	Initial application for sex establishment licence	Statutory	Capped	8,413	7,300	-13.23%	
	Additional compliance costs			597	579	-3.02%	
	Variation			7,799	6,500	-16.66%	
	Renewal			7,799	6,500	-16.66%	
	Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)						
	Grant	Statutory	Capped	975	975	0.00%	To bring in line with inner London average
	Renewal (every three years)			650	650	0.00%	
	Change of name			12	12.50	4.17%	
	Copy of Licence			12	12.50	4.17%	
	Licensing Act 2003						
	Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this year that fees will not be increased in the foreseeable future.						
	Premises Licence / Club Premises Certificate						
	Property rateable value £0 - £4,300						
	Premises Licences						
	New application & variation	Statutory	Fixed	100	100	0.00%	At permitted maximum
	Annual Charge			70	70	0.00%	

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Property rateable value £4,300 - £33,000						
Premises Licences						
New application & variation	Statutory	Fixed	190	190	0.00%	At permitted maximum
Annual charge			180	180	0.00%	
Property rateable value £33,001 - £87,000						
Premises Licences						
New application & variation	Statutory	Fixed	315	315	0.00%	At permitted maximum
Annual charge			295	295	0.00%	
Property rateable value £87,001 - £125,000						
Premises Licences						
New application & variation	Statutory	Fixed	450	450	0.00%	At permitted maximum
Multiplier applied for venues serving primarily alcohol (X2)			900	900	0.00%	
Annual charge			320	320	0.00%	
Property rateable value £125,000+						
Premises Licences						
New application & variation	Statutory	Fixed	635	635	0.00%	At permitted maximum
Multiplier applied for venues serving primarily alcohol (X3)			1,905	1,905	0.00%	
Annual charge			350	350	0.00%	
Licensing Act 2003 - Other						
Grant or renewal of a personal licence	Statutory	Fixed	37	37	0.00%	At permitted maximum
Temporary event notice			21	21	0.00%	
Theft ,loss, etc. of premises licence or summary			11	11.50	4.55%	
Provisional Licence			315	315	0.00%	
Notification of change of name			11	11.50	4.55%	
Application to transfer premises licence			23	23	0.00%	
Application to vary premises licence to specify DPS			11	11.50	4.55%	
Theft ,loss, etc. of certificate or summary			11	11.50	4.55%	
Theft ,loss, etc. of temporary event notice			11	11.50	4.55%	
Theft ,loss, etc. of personal licence			11	11.50	4.55%	
Duty to notify of name change or address			11	11.50	4.55%	
Notification of interest in property			50	50	0.00%	
Review premises club licence or club premises certificate			0	0		
Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)						
Application Fees:						
Standard process (includes solvent emission activities)	Statutory	Fixed	1,579	1,579	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Additional fee for operating without a permit			1,137	1,137	0.00%	
PVRl, SWOBs and Dry Cleaners			148	148	0.00%	
PVR I & II combined			246	246	0.00%	
Vehicle refinishers (VRs) (and other Reduced Fee Activities)			346	346	0.00%	
Reduced fee activities: Additional fee for operating without a permit			68	68	0.00%	
Mobile plant (not using simplified permits)			1,579	1,579	0.00%	
for the third to seventh applications			943	943	0.00%	
for the eighth and subsequent applications			477	477	0.00%	
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts						
Annual LAPPC Subsistence Charges:						
Standard process low			739 (+99)*	739 (+99)*		
Standard process medium			1111 (+149)*	1111 (+149)*		
Standard process high			1672 (+198)*	1672 (+198)*		
Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76	76	0.00%	

Environment & Social Regeneration Department

Fees and Charges 2018-19

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Fee / Charge Description	Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments		
PVR 1, SWOBs and Dry Cleaners - Medium	Statutory	Capped	151	151	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times		
PVR1, SWOBs and Dry Cleaners - High			227	227	0.00%			
PVR 1 & 2 combined - Low			108	108	0.00%			
PVR 1 & 2 combined - Medium			216	216	0.00%			
PVR 1 & 2 combined - High			326	326	0.00%			
Vehicle refinishers and other Reduced Fees - Low			218	218	0.00%			
Vehicle refinishers and other Reduced Fees - Medium			349	349	0.00%			
Vehicle refinishers and other Reduced Fees - High			524	524	0.00%			
Mobile plant, for first and second permits - Low			618	618	0.00%			
Mobile plant, for first and second permits - Medium			989	989	0.00%			
Mobile plant, for first and second permits - High			1,484	1,484	0.00%			
for the third to seventh authorisations - Low			368	368	0.00%			
for the third to seventh authorisations - Medium			590	590	0.00%			
for the third to seventh authorisations - high			884	884	0.00%			
eighth and subsequent authorisations - Low			189	189	0.00%			
eighth and subsequent authorisations - Medium			302	302	0.00%			
eighth and subsequent authorisations - High			453	453	0.00%			
Late Payment Fee			50	50	0.00%			
* - the additional amounts in brackets must be charged where a permit is for a combined part B and waste installation								
NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts								
Transfer and Surrender								
Standard process transfer	Statutory	Capped	162	162	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times		
Standard process partial transfer			476	476	0.00%			
New operator ar low risk reduced fee activity			75	75	0.00%			
Surrender: all Part B activities			0	0				
Reduced fee activities: Transfer			0	0				
Reduced fee activities: partial transfer			45	45	0.00%			
Temporary transfer for mobiles								
First transfer	Statutory	Capped	51	51	0.00%			
Repeat transfer			10	10	0.00%			
Repeat following enforcement or warning			51	51	0.00%			
Substantial changes S10 and S11								
Standard Process	Statutory	Capped	1,005	1,005	0.00%			
Standard Process where the substantial change results in a new PPC activity			1,579	1,579	0.00%			
Reduced fee activities			98	98	0.00%			
Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW								
Local Authority Pollution Prevention & Control Regulations 2000								
Mobile plant charges - 1 - 2 authorisation								
Application fee	Statutory	Capped	1,579	1,579	0.00%			
subsistence fee - Low			618	618	0.00%			
Subsistence fee - Medium			989	989	0.00%			
Subsistence fee - High			1,484	1,484	0.00%			
Mobile plant charges - 3 - 7 authorisation								
Application fee	Statutory	Capped	943	943	0.00%			
subsistence fee - Low			368	368	0.00%			
Subsistence fee - Medium			590	590	0.00%			
Subsistence fee - High			884	884	0.00%			
Mobile plant charges - 8 or more authorisation								
Application fee	Statutory	Capped	477	477	0.00%			
subsistence fee - Low			189	189	0.00%			
Subsistence fee - Medium			302	302	0.00%			

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All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

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Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Subsistence fee - High			453	453	0.00%	
	Local Authority Integrated Pollution & Prevention Control (IPPC)						
	Application	Statutory	Capped	3,218	3,218	0.00%	
	Additional fee for operating without a permit			1,137	1,137	0.00%	
	Annual subsistence - Low			1,384	1,384	0.00%	
	Annual subsistence - Medium			1,541	1,541	0.00%	
	Annual subsistence - High			2,233	2,233	0.00%	
	Late payment fee			50	50	0.00%	
	Substantial Variation			1,309	1,309	0.00%	
	Transfer			225	225	0.00%	
	Partial Transfer			668	668	0.00%	
	Surrender			668	668	0.00%	
	The Private Water Supplies Regulations 2016						
	Risk Assessment	Statutory	Capped	£43/hr X time typical £105	Hourly rate £68/hr x time		Maximum charge £500 (for each assessment)
	Sampling ⁽ⁱ⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			Admin charge £70 plus Laboratory cost	Hourly rate £68/hr x time		Maximum charge £100 (for each visit)
	Investigation			Hourly rate £43 x time plus any analysis cost	Hourly rate £68 x time		Maximum charge £100 (for each investigation)
	Authorisation			Hourly rate £43 x time plus any analysis cost	Hourly rate £68 x time		Maximum charge £100 (for each authorisation)
	Regulation 10 (Domestic Supplies)			25	25	0.00%	Maximum £25
	Analysing a sample taken during check monitoring			Hourly rate £43 x time plus any analysis cost	Analytic cost of the sample		Maximum charge £100
	Analysing a sample taken during audit monitoring and monitoring under regulation 11			Hourly rate £43 x time plus any analysis cost	Analytic cost of the sample		Maximum charge £500
	Various public registers						
	Land Use Enquiry - Residential premises			150	155	3.00%	Charge redesigned to cover costs of reviewing and responding to applications. Commercial plots have more contamination and consequently, more time consuming to address.
	Land Use Enquiry - Commercial premises			250	258	3.00%	
CCTV							
	Police request for information to support a prosecution	Discretionary	Fully flexible	0	0		
	CCTV Subject Access Request - Data Protection Act	Discretionary	Fully flexible	10	0	-100.00%	Under the General Data Protection Regulations, there will be no charge for SAR
	Information to support an insurance claim:	Discretionary	Fully flexible	70	72	3.00%	3% Inflation (CPIH, September 2017 index ONS)
HIGHWAYS ENFORCEMENT	Fixed Penalty Notices (FPN's)						Fees are either set by the Government or agreed with the London Councils
	Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	Discretionary	Capped	400	400	0.00%	The fixed penalty payable in pursuance of a notice under this section- (a) is an amount not less than £150 and not more than £400.

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Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	Discretionary	Capped	80	150	87.50%	Fees to increase to a max of £150 from April 2018. This will be reduced to £100 if paid within 10 days
	Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)			300	300	0.00%	At permitted Maximum
	Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)			300	300	0.00%	
	Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark			80	80	0.00%	
	Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)			110	110	0.00%	
	Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark	Discretionary	Capped	110	110	0.00%	
	Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)			80	80	0.00%	
	Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)			80	80	0.00%	
	Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)			80	80	0.00%	
	Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006			50	50	0.00%	
	Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006			200	200	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG			100	100	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG			400	400	0.00%	
	Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG			100	100	0.00%	
	Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG			100	100	0.00%	
	Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	Discretionary	Capped	125	125	0.00%	
	Resisting or obstructing authorised officer - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £250) Penalty set by ALG			250	250	0.00%	

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Fee / Charge Description		Income Type - Statutory or Discretionary	Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG			100	100	0.00%	
	Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG			150	150	0.00%	
	Public Space Protection Order provision to tackle Dog related ASB				100	NEW	Introduction of PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated childrens play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one time. Early repayment charge of £80.
	Dog fouling - Dogs (Public Space Protection Orders under the ASB, Crime and Policing Act)			80	100	25.00%	Regulations provided under the ASB, Crime and Policing Act
	Cycling on a footpath (Road Traffic Act 1984)	Statutory	Capped	50	50	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).

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Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
PARKS PITCH BOOKINGS, BMX FEES AND CHARGES						
NON-VATABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE						
Venue	Activity					
All the fees shown below are at Block Booking Rate (10 or more)						
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Fully flexible	59.50	64.75	8.82%	Benchmarked to (ILA) Inner London Average
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)	Fully flexible	39.00	40.00	2.56%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins		71.50	76.50	6.99%	Benchmarked to ILA
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins		56.00	60.00	7.14%	Benchmarked to ILA
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins		37.00	38.00	2.70%	
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins		30.50	31.50	3.28%	
All Sites	Football Pitch - Senior Southwark Managed School - 90 mins		28.50	29.40	3.14%	
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins		15.50	16.00	3.23%	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins		26.50	27.30	3.02%	
All Sites	Footbal Pitch Small-Sided Discount - No Changing Room - 60 mins		15.50	16.00	3.23%	
All Sites	Football Pitch - Small Sided Southwark Managed School - 60 mins		10.50	10.80	2.86%	
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins		71.50	76.50	6.99%	Benchmarked to ILA
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins		37.00	38.00	2.70%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins		71.50	76.50	6.99%	Benchmarked to ILA
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins		56.00	60.00	7.14%	Benchmarked to ILA
All Sites	Touch Rugby (Not on existing pitches) - 60 mins		26.50	28.50	7.55%	Rise in line with other Adult grass pitch increases
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins		137.00	141.10	2.99%	
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins		68.50	70.50	2.92%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Junior		73.50	75.75	3.06%	
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Junior		28.50	29.50	3.51%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			85.00	New Fee	New fee and benchmarked to ILA
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			33.50	New Fee	New fee and benchmarked to ILA
Burgess Park Community Sports Centre	3g Astro turf Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable		34.00	35.00	2.95%	

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Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
Burgess Park Community Sports Centre	3g Astroturf Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable		18.50	19.05	2.99%	
Burgess Park Community Sports Centre	3g Astroturf pitch community sport development programmes		Free	Free	New Fee	To encourage community sport development programmes that increase participation in physical activity
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Fully flexible	83.00	85.50	3.01%	Above CPI of 3% due to rounding up
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm		54.00	55.75	3.24%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			37.00	New Fee	New junior fee introduced to differentiate between junior and adult hires
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			27.75	New Fee	New junior fee introduced to differentiate between junior and adult hires
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am -4pm		36.00	37.00	2.78%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am -4pm		27.00	27.75	2.78%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch - 60 mins Southwark managed Schools - non vatable		32.50	33.50	3.08%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- 60 mins Southwark managed Schools - non vatable		16.30	16.80	3.07%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Fully flexible	45.00	46.25	2.78%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour		16.50	17.00	3.03%	
BMX Track	Book and ride peak - up to 30 riders - 60 mins		124.00	134.25	8.27%	Bring in line with other tracks costs and introduction of new rate for 15 riders only.
BMX Track	New- Book and ride peak - up to 15 riders - 60 mins			100.00	New Fee	New fee to encourage smaller hire groups
BMX Track	New- Peak track only booking- No coach or equipment			79.25	New Fee	To encourage groups that already have coach and equipment
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins		76.00	82.50	8.55%	Bring in line with other tracks costs and introduction of new rate for 15 riders only.
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins			62.50	New Fee	New fee to encourage smaller hire groups
BMX Track	New- Off Peak track only booking- No coach or equipment			41.75	New Fee	To encourage groups that already have coach and equipment
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.		21.25	22.00	3.55%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - off - peak - Weekdays 9am - 5pm (Hourly charge) 60 mins		29.00	30.00	3.45%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins		58.00	60.00	3.45%	
Burgess Park Community Sports Centre	Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins		15.50	16.00	3.25%	
Burgess Park Community Sports Centre	Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins		31.00	32.00	3.24%	
Venue	Activity					

Environment & Social Regeneration Department
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Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
VATABLE FEES (Fees shown below are inclusive of 20% VAT)						
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Fully flexible	71.40	77.70	8.82%	Benchmarked to ILA
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)		46.80	48.00	2.56%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins		85.80	91.80	6.99%	Benchmarked to ILA
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins		67.20	72.00	7.14%	Benchmarked to ILA
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins		44.40	45.60	2.70%	
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins		36.60	37.80	3.28%	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins		31.80	32.75	2.99%	
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins		18.60	19.20	3.23%	
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins		85.80	91.80	6.99%	Full size grass pitches benchmarked to ILA.
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins		44.40	45.60	2.70%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins		85.80	91.80	6.99%	Benchmarked to ILA
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins		67.20	72.00	7.14%	Benchmarked to ILA
All Sites	Touch Rugby (Not on existing pitches) - 60 mins		31.80	34.20	7.55%	Rise in line with other Adult grass pitch increases
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins		164.40	169.30	2.98%	
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins		82.20	84.60	2.92%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate- 60 mins Juniors		88.20	90.90	3.06%	
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate- 60 mins Juniors		34.20	35.40	3.51%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			102.00	New Fee	New adult fee introduced to differentiate between junior and adult hires
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			40.20	New Fee	New adult fee introduced to differentiate between junior and adult hires
Burgess Park Community Sports Centre	3g Astro turf pitch community sport development programmes		Free	Free	New Fee	To encourage community sport development programmes that increase participation in physical activity
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Fully flexible	99.60	102.60	3.01%	
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm		64.80	66.90	3.24%	
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			44.40	New Fee	New junior fee introduced to differentiate between junior and adult hires
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			33.30	New Fee	New junior fee introduced to differentiate between junior and adult hires

Environment & Social Regeneration Department
Fees and Charges 2018-19

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Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm	Fully flexible	43.20	44.40	2.78%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm		32.40	33.30	2.78%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge		54.00	55.50	2.78%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour		19.80	20.40	3.03%	
BMX Track	Coaching sessions (fee per person) - 60 mins		4.00	4.15	3.85%	Above CPI of 3% due to rounding up
BMX Track	Book and ride peak - up to 30 riders - 60 mins		149.00	161.10	8.12%	Bring in line with other tracks costs and introduction of new rate for 15 riders only.
BMX Track	Book and ride peak - up to 15 riders - 60 mins			120.00	New Fee	New fee to encourage smaller hire groups
BMX Track	Peak track booking only- No coach or equipment			95.10	New Fee	To encourage groups that already have coach and equipment
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins		92.00	99.00	7.61%	Bring in line with other tracks costs and introduction of new rate for 15 riders only.
BMX Track	Book and ride off peak - up to 15 riders - 60 mins			75.00	New Fee	New fee to encourage smaller hire groups
BMX Track	Off Peak track booking only- No coach or equipment			50.10	New Fee	To encourage groups that already have coach and equipment
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours		15.00	18.00	20.00%	Extra hour of coaching sesession
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.		25.50	26.40	3.55%	
BMX Events	Car parking- per vehicle - Daily		5.10	5.25	2.94%	
BMX Events	Event practice sessions-per rider - Daily		5.10	5.25	2.94%	
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily		25.50	26.30	3.14%	
BMX Events	Team Area- Track side - 6m x 3m - Event duration		61.20	63.05	3.02%	
BMX Events	Team Area- Track side - 3m x 3m - Event duration		30.60	31.50	2.94%	
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration		51.00	52.55	3.04%	
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration		25.50	26.30	3.14%	
BMX Events	Club Area - 6m x 3m - Event duration		25.50	26.30	3.14%	
BMX Events	Club Area - 3m x 3m - Event duration		15.30	15.75	2.94%	
Burgess Park Lake	Fishing Day Ticket Per Rod		4.20	4.30	2.38%	
Burgess Park Lake	Fishing Day Ticket Concession Per Rod		1.60	1.65	3.29%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - off - peak - Weekdays 9am - 5pm (Hourly charge) 60 mins		34.80	36.00	3.45%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins		69.60	72.00	3.45%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins		18.60	19.20	3.25%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins		37.20	38.40	3.24%	
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)		693.60	714.00	2.94%	
	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)		69.36	71.40	2.94%	

Environment & Social Regeneration Department

Fees and Charges 2018-19

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All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)		816.00	841.00	3.06%	
	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)		81.60	84.10	3.06%	
Venue	Activity					
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)		1,530.00	1,576.00	3.01%	
VATABLE FEES (Fees shown below are inclusive of 20% VAT)						
	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)		153.00	157.60	3.01%	
	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)		3,060.00	3,150.00	2.94%	
	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)		306.00	315.00	2.94%	
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)		3,060.00	3,150.00	2.94%	
	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)		306.00	315.00	2.94%	
	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)		4,590.00	4,730.00	3.05%	
	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)		459.00	473.00	3.05%	
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)		285.60	295.00	3.29%	
	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)		28.56	29.50	3.29%	
	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)		489.60	505.00	3.15%	
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)		48.96	50.50	3.15%	

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SOUTH DOCK MARINA						
Mooring Fees per meter (Figures Ex-VAT)	Leisure Current - Annual	Fully flexible	341.77	341.77	0.00%	No increase, fees fixed until 2019. A compensatory reduction for staff living on site providing an out of hours emergency attendance service. Authority is delegated to the harbour master to negotiate rates, terms and conditions for licences for commercial operations to maximise the financial return to the council.
	Leisure Current - Six Monthly		179.43	179.43	0.00%	
	Leisure Current - Quarterly		93.99	93.99	0.00%	
	Leisure Current - Monthly		32.76	32.76	0.00%	
	Residential Current - Annual		402.19	402.19	0.00%	
	Residential Current - Six Monthly		211.10	211.10	0.00%	
	Residential Current - Quarterly		110.57	110.57	0.00%	
	Residential Current - Monthly		38.55	38.55	0.00%	
	Visitor day rate. Per metre per day. Min 8m	Fully flexible	3.60	3.83	6.39%	
	Visitor Week rate. Per metre per week. Min 8m		22.80	23.96	5.09%	
Car Park Fees (Figures Ex-VAT)	Car Park - Per six months	Fully flexible	126.32	141.67	12.15%	
	Car Park - Visitor's Cars - Daily		7.11	8.33	17.24%	
Storage (Figures Ex-VAT)	Storage - Mast Per Week	Fully flexible	11.21	11.83	5.53%	
	Storage - Boats on Trailer (8m max.) or trailer- Annual		997.92	1,050.00	5.22%	
	Storage - Boats on Trailer (8m max.) or Trailers- six months		517.49	550.00	6.28%	
	Storage - Boats on Trailer (8m max.) or Trailers- Three months		343.04	362.50	5.67%	
	Storage - Boats on Trailer (8m max.) or Trailers- Monthly		156.49	166.67	6.50%	
	Storage - Boats on Trailer (8m max.) or Trailers- Weekly		66.34	70.83	6.77%	
	Storage - Trailers - Overnight		27.73	29.17	5.18%	
	Storage fee - Container (12 monthly)	Fully flexible	1,670.76	1,716.67	2.75%	
	Storage fee - Container (6 monthly)		909.58	937.50	3.07%	
Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	Fully flexible	43.00	45.83	6.59%	
	Towage - Within the Marina		51.92	54.17	4.33%	
	Contractors Daily Charge - Use of Facilities	Fully flexible	12.65	13.33	5.38%	
	Contractor annual charge	Fully flexible	750.00	791.67	5.56%	
	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Fully flexible	41.06	43.33	5.53%	
	Pressure Washer - Wash off underwater hull / metre LOA		8.17	8.58	4.96%	
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.		43.64	45.83	5.02%	
	Holding Tank Pump-Out - Small Tank	Fully flexible	15.77	16.20	2.74%	
	Holding Tank Pump-Out - Large Tank		25.73	26.50	2.99%	

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	Re-Chocking after lift out per chock move.	Fully flexible	8.91	9.58	7.52%	
	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Fully flexible	20.76	24.58	18.40%	
SOUTH DOCK MARINA	Chocking- 8m Minimum Charge - per metre LOA - includes materials	Fully flexible	3.52			Charge cancelled and amalgamated in to crane fee.
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.		28.71	30.42	5.96%	
	Crane - Lift and Hold per additional hour.	Fully flexible	27.50	33.33	21.20%	
	Mast lift per hour- - Single Spreader Mast Lift	Fully flexible	87.02	95.83	10.12%	
	Crane Hire/telehandler per hour - Machine and 1Operator Only		71.51	91.70	28.23%	
	Crane cancellation fee - Less than 24 hours notice		61.81	65.00	5.16%	
	Boat Yard - 1-30 Days - Per metre per day	Fully flexible	1.02	1.08	5.57%	
	Boat Yard - 31-60 Days - Per metre per day		1.27	1.33	5.14%	
	Boat Yard - 61-120 Days - Per metre per day		1.51	1.58	4.84%	
	Boat Yard - 121 Days and over - Per metre per day		1.90	2.00	5.49%	
	Blast bay and dirty work bay (for first 5 days)		90.72	95.83	5.63%	
	Blast bay and dirty work bay (Per day charge after first 5 days)		28.35	30.00	5.82%	
	Laundry - Wash tokens		5.00	4.17	-16.60%	
	Laundry - Drying tokens	Fully flexible	1.00	0.83	-17.00%	
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Fully flexible	3,230.44	3,416.67	5.76%	
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	Fully flexible	2.43	2.58	5.99%	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire		3.60	3.75	4.28%	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Fully flexible	0.09	0.09	0.00%	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Fully flexible	4.85	5.08	4.69%	
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge		5.62	5.92	5.36%	

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CEMETERIES AND CREMATORIUM						
Cemeteries						
Residents	Child upto 16 yrs - Public Grave	Fully flexible	No charge	No charge	No Charge	
	16 yrs – Adult - Public Grave - Woodland Meadow only	Fully flexible	996	1,023	2.71%	
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	Fully flexible	607	650	7.08%	
Resident members of the Armed forces						
All burial or cremation fees		Fully flexible	Waived	Waived	Waived	
Child upto 16yrs Interment - Private Grave		Fully flexible	Waived	Waived	Waived	
16 yrs - Adult - interment fee only - Private Grave upto 6ft 6' x 26'		Fully flexible	1,326	1,425	7.47%	
New Fee	16 yrs - Adult coffin/casket - interment fee only - Private Grave OVER 6ft 6' x 26'	Fully flexible		886	New Fee	Bereavement Services Manager in consultation with senior managers/director to consider any requests for compensatory reduction in respect of reduction in years remaining. Benchmarked to ILA
	Interment of cremated remains in a private grave	Fully flexible	230	236	2.61%	
	Grave purchase (50 years) Lawn burial	Fully flexible	2,142	2,600	21.38%	
	Grave purchase (25 years) Lawn burial	Fully flexible	1,428	2,120	48.40%	
Other burial fees						
Renewal or Extension of Exclusive Right of Burial per 10 years		Fully flexible	324	365	12.65%	
Non-residents						
	Child under 1 month PUBLIC	Fully flexible	268	Waived		
	Child 1 mth - 15 years PUBLIC		N/A	N/A		
	16 yrs to Adult PUBLIC /Woodland meadow	Fully flexible	N/A	N/A		
	Child under 1 month - interment fee only - Private Grave	Fully flexible	458	Waived		
	Child 1 month – 15 yrs - interment fee only - Private Grave		1,529	Waived		
	Non Res 16 yrs - Adult - interment fee only - Private Grave upto 6ft 6' x 26'		3,977	4,005	0.70%	
New Fee	Non Res 16 yrs - Adult coffin/casket - interment fee only - Private Grave OVER 6ft 6' x 26'			2,097	New Fee	
	Grave purchase (50 years) Lawn burial	Fully flexible	6,425	6,598	2.69%	Bereavement Services Manager in consultation with senior managers/director to consider any requests for compensatory reduction in respect of the full charge and years remaining. Benchmarked to ILA
	Grave purchase (25 years) Lawn burial		4,285	4,813	12.33%	
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS		972	1,000	2.88%	
Late fee 30 minutes or over - funerals		Fully flexible	113	115	2.08%	
Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment		Fully flexible	268	275	2.71%	
Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)		Fully flexible	82	95	2.70%	
Other fees	Interment of cremated remains in a private grave	Fully flexible	690	690	0.00%	
	Added Inscription to existing memorial	Fully flexible	82	95	2.70%	
	Renovation of Memorial - Permit	Fully flexible		35	New Fee	
	Removing & replacing memorial not exceeding 7' X 3'	Fully flexible	268	275	2.71%	
	Wooden crosses and grave markers		51	59	15.69%	
	Exhumations		5,334	5,478	2.71%	
	Exhumation of Cremated Remains		510	525	2.94%	
	Strewing of cremated remains on a private grave		71	75	5.63%	

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	Strewing cremated remains on the scattering lawn at Nunhead Cemetery	Fully flexible	71	75	5.63%	
	Registration of Transfer of burial rights,	Fully flexible	66	70	6.06%	
	Research fees, per NAME search	Fully flexible	24	25	4.17%	
	Ground works to uncover memorials or find burial location at Nunhead	Fully flexible	100	110	10.00%	
Crematorium						
Resident & Non-resident	Child 0 to 15 yrs	Fully flexible	No charge	No Charge		
	Adult (16+)	Fully flexible	729	748	2.61%	
	Late Cremation Fee		755	775	2.65%	
	3rd party cremations	Fully flexible	295	303	2.71%	
	Hospital contract cremation	Fully flexible	306	314	2.61%	
	Body Part Fee	Fully flexible	150	150	0.00%	
	Early Morning Service 10 & 10.45am Only	Fully flexible	584	596	2.05%	
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	Fully flexible	208	215	3.37%	
	Resident service men and women, killed in action		No charge	No charge		
	Interment of Ashes (Niches Etc)		54	55	1.85%	
	Transfer of Ownership Niches, Memorials Etc.		24	25	4.17%	
	Extended Cremation service time (double)		999	1,025	2.60%	
	Saturday Cremation - One Hour	Fully flexible	1,138	1,165	2.37%	
	Sunday Cremation - One Hour		1,482	1,520	2.56%	
	Overseas certificate		29	30	3.45%	
	Duplicate Certificate		29	30	3.45%	
	Remains strewn from another crematorium		71	75	5.56%	
	Burial of Cremated remains in dedicated plot	Fully flexible	700	719	2.71%	
	Use of Cemetery/Crematorium Chapel		110	112	1.82%	
	Saturday Burial Supplement	Fully flexible	770	790	2.60%	
	Saturday Burial of cremated remains supplement		331	340	2.72%	
	Scattering of remains Saturday supplement		80	80	0.00%	
	Columbarium Niche (double) 5 years	Fully flexible	750	770	2.67%	
	Columbarium Niche (double) 10 years	Fully flexible	1,500	1,540	2.67%	
New Fee	Webcast Service Live			30	New Fee	
New Fee	Webcast ON Demand			45	New Fee	
New Fee	Webcast Eternal			50	New Fee	
New Fee	Single Photo Tribute Service			12	New Fee	
New Fee	Simplicity Tribute Slide Show			38	New Fee	
New Fee	Professional Photo Tribute			70	New Fee	
New Fee	Family Supplied Video Tribute			18	New Fee	
Memorabilia (Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	Fully flexible	250	257	2.70%	
	Memorial Bench (renewal)	Fully flexible	745	765	2.68%	
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT		285	292	2.33%	
	Replacement Rose plaque only		64	65	1.56%	
	Exisiting Trees - Renewal 5-year dedication		459	475	3.57%	

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Wooden cremated remains caskets	Fully flexible	P.O.A	P.O.A		
Rights for 15 yrs for a cloister niche, including 1st interment.		1,895	1,945	2.64%	
Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).		1,895	1,945	2.64%	
Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)		1,029	1,056	2.62%	
Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)		1,136	1,166	2.63%	
Rights to interior niche 15 yrs (including inscription)		1,136	1,166	2.63%	
Rights to Sanctum 12 niche 25 years		1,420	1,458	2.67%	
Rights to Sanctum 2000 niche 25 years (including 80 letters)		1,477	1,515	2.58%	
Vase Block and tablet - 10 years		682	700	2.69%	
Vase Block Renewal		510	525	2.89%	
Vase Block replacement granite plate		171	176	2.77%	
Change in dedication					
Rights to kerb tablet 10 yrs., Inc tablet & lettering		310	315	1.61%	
Renewal of kerb tablet for a further 10 yrs		243	250	2.88%	
Replacement plate.		76	78	2.12%	
Rights to a leather panel for 5 yrs (including lettering)		233	236	1.48%	
Renewal of leather panel for a further 5 yrs		159	175	2.70%	
Replacement leather panel.		88	90	2.27%	
Leaf on Tree of Memory per year		46	48	4.58%	
Rights to a tablet on a planter for 10 yrs		573	588	2.62%	
Replacement tablet for planter		167	171	2.35%	
Books of Remembrance - 2 line entry (inc. VAT)		77	80	3.75%	
Books of Remembrance - 5 line entry (inc. VAT)		122	125	2.38%	
Books of Remembrance - 8 line entry (inc. VAT)		167	170	1.75%	
Emblem & badges & Coat of Arms		95	95	0.00%	
LEISURE CENTRES					

Core Leisure Centre Fees and Charges – Cabinet to approve fees and charges increasing above CPI(3%)

Venue	Activity				
	Swimming Prices				
All Sites	Adult Swim Peak Non Member	Fully flexible	£ 4.60	£ 4.75	3.26%
All Sites	Adult Swim Peak Axess	Fully flexible	£ 2.70	£ 2.80	3.70%
All Sites	Adult Swim Off Peak Member	Fully flexible	£ 4.30	£ 4.40	2.33%
All Sites	Adult Swim Off Peak Axess	Fully flexible	£ 2.30	£ 2.35	2.17%
All Sites	Junior/60+ Non Member	Fully flexible	£ 1.60	£ 1.65	3.12%
All Sites	Junior/60+ Axess	Fully flexible	£ 0.65	£ 0.70	7.69%
All Sites	Family Swim(2 adults + 2 children) non member	Fully flexible	£ 9.45	£ 9.70	2.65%
All Sites	Family Swim(2 adults + 2 children) axess	Fully flexible	£ 4.80	£ 4.95	3.13%
All Sites	Concessionary Swim Axess	Fully flexible	£ 0.65	£ 0.70	7.69%
All Sites	Under 3 years Axess	Fully flexible	£ 0.65	£ 0.70	7.69%
All Sites	Shower	Fully flexible	£ 1.20	£ 1.25	4.17%

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Swimming Sessions						
All Sites	Water Aerobics/Aqua Natal Non Member	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Water Aerobics/Aqua Natal Non Axess	Fully flexible	£ 6.60	£ 6.80	3.03%	
All Sites	Water Aerobics Concession (Off Peak) Non Member		£ 6.60	£ 6.80	3.03%	
All Sites	Water Aerobics Concession (Off Peak) Axess		£ 3.05	£ 3.15	3.28%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member	Fully flexible	£ 4.70	£ 4.85	3.19%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess		£ 2.55	£ 2.60	1.96%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member		£ 4.30	£ 4.40	2.33%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess		£ 2.05	£ 2.10	2.44%	
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member		£ 4.70	£ 4.85	3.19%	
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess		£ 2.55	£ 2.60	1.96%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member		£ 4.10	£ 4.20	2.44%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess		£ 2.05	£ 2.10	2.44%	
All Sites	Rafts and Rascals additional child Non Member		£ 1.55	£ 1.60	3.23%	
All Sites	Rafts and Rascals additional child Axess	Fully flexible	£ 0.65	£ 0.70	7.69%	
All Sites	Inflatables Non Member	Fully flexible	£ 2.30	£ 2.35	2.17%	
All Sites	Inflatables Non Axess		£ 1.40	£ 1.45	3.57%	
Gym and Fitness Classes						
All Sites	Gym and Fitness Classes Non Member	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Gym and Fitness Classes Axess	Fully flexible	£ 6.60	£ 6.80	3.03%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Fully flexible	£ 6.60	£ 6.80	3.03%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Fully flexible	£ 2.90	£ 3.00	3.45%	
All Sites	Yoga 60 min Non Member	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Yoga 60 min Axess	Fully flexible	£ 6.60	£ 6.80	3.03%	
All Sites	Yoga 60 min concession (off peak) Non Member	Fully flexible	£ 6.60	£ 6.80	3.03%	
All Sites	Yoga 60 min concession (off peak) Axess	Fully flexible	£ 2.90	£ 3.00	3.45%	
All Sites	Yoga 90 min Non Member	Fully flexible	£ 11.70	£ 12.05	2.99%	
All Sites	Yoga 90 min Axess	Fully flexible	£ 9.00	£ 9.25	2.78%	
All Sites	Yoga 90 min concession (off peak) Non Member	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Yoga 90 min concession (off peak) Axess	Fully flexible	£ 5.30	£ 5.45	2.83%	
All Sites	Pilates Non Member	Fully flexible	£ 10.40	£ 10.70	2.88%	
All Sites	Pilates Axess	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Pilates concession (off peak) Non Member	Fully flexible	£ 8.60	£ 8.85	2.91%	
All Sites	Pilates concession (off peak) Axess	Fully flexible	£ 5.00	£ 5.15	3.04%	
All Sites	Gym Induction Non Member	Fully flexible	£ 40.00	£ 41.15	2.88%	
All Sites	Gym Induction Axess	Fully flexible	£ 30.00	£ 31.00	3.33%	
All Sites	Gym Induction Axess Concession	Fully flexible	£ 17.50	£ 18.00	2.86%	
All Sites	Junior Gym Session non member	Fully flexible	£ 2.75	£ 2.85	3.64%	
All Sites	Junior Gym Session Axess		£ 2.15	£ 2.20	2.33%	
All Sites	Junior Gym Induction non member		£ 3.40	£ 3.50	2.94%	
All Sites	Junior Gym Induction Axess		£ 3.40	£ 3.50	2.94%	
Leisure Axess Card						
All Sites	Adult LBS Residents	Fully flexible	£ 54.00	£ 55.50	2.78%	
All Sites	Adult Non LBS Residents	Fully flexible	£ 77.00	£ 80.00	3.90%	

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All Sites	Unwaged LBS Residents	Fully flexible	£ 3.30	£ 3.40	3.03%	
All Sites	Unwaged Non LBS Residents	Fully flexible	£ 11.80	£ 12.50	5.93%	
All Sites	FT Student LBS Residents	Fully flexible	£ 3.30	£ 3.40	3.03%	
All Sites	FT Student Non LBS Residents	Fully flexible	£ 11.80	£ 12.50	5.93%	
All Sites	60+ LBS Residents	Fully flexible	£ 3.30	£ 3.40	3.03%	
All Sites	60+ Non LBS Residents	Fully flexible	£ 11.80	£ 12.50	5.93%	
All Sites	Disabled LBS Residents	Fully flexible	£ 3.30	£ 3.40	3.03%	
All Sites	Disabled Non LBS Residents	Fully flexible	£ 11.80	£ 12.50	5.93%	
All Sites	LBS Residents (Under 19)			£ 3.40	New Fee	New scheme incorporates 'Under 16' and 'Young adults'
All Sites	Non Residents (Under 19)			£ 12.50	New Fee	New scheme incorporates 'Under 16' and 'Young adults'
All Sites	Under 16 LBS Residents	Fully flexible	£ 3.30	see above		see above
All Sites	Under 16 Non LBS Residents	Fully flexible	£ 11.80	see above		see above
All Sites	Young Adult (16-19) LBS Residents	Fully flexible	£ 3.30	see above		see above
All Sites	Young Adult (16-19) Non LBS Residents	Fully flexible	£ 11.80	see above		see above
Site Specific Pricing						
Camberwell Leisure Centre	Half of the Main Pool Hire Axxess	Fully flexible	£ 54.00	£ 55.50	2.78%	
Camberwell Leisure Centre	Teaching Pool Hire Axxess		£ 54.00	£ 55.50	2.78%	
Camberwell Leisure Centre	Lane Hire Axxess		£ 22.40	£ 23.00	2.68%	
Camberwell Leisure Centre	Meeting Room Axxess		£ 15.25	£ 15.70	2.95%	
Dulwich Leisure Centre	Studio Hire Axxess	Fully flexible	£ 34.50	£ 35.50	2.90%	
Dulwich Leisure Centre	Studio Hire (Sat) Axxess		£ 34.50	£ 35.50	2.90%	
Dulwich Leisure Centre	New - Spin Studio Hire Axxess			£ 35.50	New Fee	New price - inline with other hire charges
Dulwich Leisure Centre	Pool Hire (60min) Axxess		£ 66.00	£ 68.00	3.03%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Axxess		£ 82.00	£ 84.50	3.05%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Fully flexible	£ 30.50	£ 31.40	2.95%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University		£ 11.20	£ 11.50	2.68%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors		£ 18.30	£ 18.85	3.01%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University		£ 17.30	£ 17.80	2.89%	
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors		£ 18.30	£ 18.85	3.01%	
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University		£ 17.30	£ 17.80	2.89%	
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors		£ 11.20	£ 11.50	2.68%	
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	Fully flexible	£ 17.30	£ 17.80	2.89%	
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour		£ 4.65	£ 4.80	3.23%	
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour		£ 4.65	£ 4.80	3.23%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour		£ 4.65	£ 4.80	3.23%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour		£ 4.65	£ 4.80	3.23%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axxess per hour		£ 6.70	£ 6.90	2.99%	
Peckham Pulse	Room 6 Hire Axxess per hour		£ 5.70	£ 5.85	2.63%	
Peckham Pulse	Room 4 Hire Axxess per hour		£ 12.20	£ 12.55	2.87%	

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Peckham Pulse	Crèche Axess per hour	Fully flexible	£ 12.20	£ 12.55	2.87%	
Peckham Pulse	Studio 1 Axess per hour		£ 35.50	£ 36.50	2.82%	
Peckham Pulse	Studio 2 Axess per hour		£ 20.25	£ 20.85	2.96%	
Peckham Pulse	Spin Studio Axess per hour		£ 21.25	£ 21.90	3.06%	
Peckham Pulse	Hydro Pool Axess per hour		£ 105.00	£ 108.00	2.86%	
Peckham Pulse	Main Pool Axess per hour		£ 122.00	£ 125.55	2.91%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Axess	Fully flexible	£ 150.00	£ 154.50	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Axess	Fully flexible	£ 172.50	£ 177.50	2.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Axess		£ 172.50	£ 177.50	2.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Axess		£ 162.50	£ 167.50	3.08%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Axess		£ 39.00	£ 40.00	2.56%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Axess		£ 39.00	£ 40.00	2.56%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Axess		£ 56.00	£ 57.50	2.68%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Axess		£ 56.00	£ 57.50	2.68%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Axess		£ 44.00	£ 45.00	2.27%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Axess		£ 279.00	£ 287.50	3.05%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Axess	Fully flexible	£ 83.00	£ 85.50	3.01%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Axess	Fully flexible	£ 127.50	£ 131.25	2.94%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Axess	Fully flexible	£ 44.00	£ 45.00	2.27%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Axess	Fully flexible	£ 44.00	£ 45.00	2.27%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Axess	Fully flexible	£ 150.00	£ 154.50	3.00%	
Seven Islands Leisure Centre	Pool Hire Axess	Fully flexible	£ 91.00	£ 93.65	2.91%	
Seven Islands Leisure Centre	Lane Hire Axess	Fully flexible	£ 23.50	£ 24.20	2.98%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Axess	Fully flexible	£ 33.50	£ 34.45	2.84%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Axess	Fully flexible	£ 18.25	£ 18.80	3.01%	
The Castle Centre	Badminton (Peak) Axess	Fully flexible	£ 8.70	£ 8.95	2.87%	
The Castle Centre	Badminton (Off-Peak) Axess		£ 4.60	£ 4.75	3.26%	
The Castle Centre	5-A-Side (Peak) Axess		£ 61.50	£ 63.30	2.93%	
The Castle Centre	5-A-Side (Off Peak) Axess		£ 30.50	£ 31.40	2.95%	
The Castle Centre	Basketball/Netball (Peak) Axess		£ 30.50	£ 31.40	2.95%	

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The Castle Centre	Basketball/Netball (Off-Peak) Access		£ 20.40	£ 21.00	2.94%	
The Castle Centre	Table Tennis (Peak) Access		£ 5.60	£ 5.75	2.68%	
The Castle Centre	Table Tennis (Off-Peak) Access		£ 5.10	£ 5.25	2.94%	
CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)						
Cabinet to approve introduction and removal of new fees and charges						
Memberships						
All sites	Multisite Adult Direct Debit	Fully flexible	£ 49.00	£ 49.00	0.00%	
All sites	Multisite Adult Annual		£ 490.00	£ 500.00	2.04%	
All sites	Multisite Add on Direct Debit		£ 37.00	£ 38.00	2.70%	
All sites	Multisite Add on Annual		£ 370.00	£ 380.00	2.70%	
All sites	Multisite Concession Direct Debit		£ 35.00	£ 35.00	0.00%	
All sites	Multisite Concession Annual	Fully flexible	£ 350.00	£ 350.00	0.00%	
All sites	Multisite Student Direct debit		£ 35.00	£ 35.00	0.00%	
All sites	Multisite Student Annual		£ 350.00	£ 350.00	0.00%	
All sites	Multisite Corporate Direct debit		£ 44.00	£ 44.00	0.00%	
All sites	Multisite Corporate Annual		£ 440.00	£ 440.00	0.00%	
All sites	Multisite NHS/Council Direct Debit		£ 35.00	£ 35.00	0.00%	
All sites	Multisite NHS/Council Annual		£ 350.00	£ 350.00	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Direct Debit		£ 37.75	£ 37.75	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Annual		£ 377.50	£ 377.50	0.00%	
All sites	Multisite Concession Off Peak Direct Debit		£ 26.00	£ 24.00	-7.69%	Strategically priced due to local competition
All sites	Multisite Concession Off Peak Annual		£ 260.00	£ 240.00	-7.69%	Strategically priced due to local competition
All sites	Multisite Senior Direct debit	Fully flexible	£ 35.00	£ 35.00	0.00%	
All sites	Multisite Senior Annual		£ 350.00	£ 350.00	0.00%	
All sites	Multisite Junior Direct Debit	Fully flexible	£ 19.99	£ 20.99	5.00%	
All sites	Multisite Junior Annual	Fully flexible	£ 199.99	£ 210.00	5.01%	
The Castle Centre	Single Site Adult (Castle) Direct Debit	Fully flexible	£ 40.00	£ 40.00	0.00%	
The Castle Centre	Single Site Adult (Castle) Annual	Fully flexible	£ 400.00	£ 400.00	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Fully flexible	£ 35.00	£ 35.00	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Fully flexible	£ 350.00	£ 350.00	0.00%	
All sites	Individual Admin Fee	Fully flexible	£ 40.00	£ 40.00	0.00%	
Children's Parties						
Camberwell Leisure Centre	CLC Pool Party	Fully flexible	£ 110.00	£ 115.00	4.55%	
Camberwell Leisure Centre	CLC additional child		£ 5.00	£ 5.00	0.00%	
Dulwich Leisure Centre	DLC Big Day Party+A26		£ 110.00	£ 115.00	4.55%	
Dulwich Leisure Centre	DLC additional child		£ 5.00	£ 5.00	0.00%	
Peckham Pulse	PPP Big Day Soft Play Parties		£ 110.00	£ 115.00	4.55%	
Peckham Pulse	PPP additional child (soft play)		£ 5.00	£ 5.00	0.00%	
Peckham Pulse	PPP Pool Party		£ 110.00	£ 115.00	4.55%	
Peckham Pulse	PPP additional child (pool party)	Fully flexible	£ 5.00	£ 5.00	0.00%	
Seven Islands Leisure Centre	SILC Pool Party	Fully flexible	£ 110.00	£ 115.00	4.55%	

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Seven Islands Leisure Centre	SILC additional child (pool party)	Fully flexible	£ 5.00	£ 5.00	0.00%	
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Fully flexible	£ 28.00	£ 29.00	3.57%	
The Castle Centre	Castle Big Day Soft Play Parties	Fully flexible	£ 110.00	£ 115.00	4.55%	Inflation & rounding up (nearest £5)
The Castle Centre	Castle additional child (soft play)		£ 5.00	£ 5.00	0.00%	
The Castle Centre	Castle Pool Party		£ 110.00	£ 115.00	4.55%	
The Castle Centre	Castle additional child (pool party)		£ 5.00	£ 5.00	0.00%	
Swim School						
Camberwell Leisure Centre	Squad	Fully flexible	£ 5.50	£ 5.70	3.64%	Benchmarked against local London boroughs. Offer includes free swimming during summer holidays and access to Aqua passport
Camberwell Leisure Centre	Adult		£ 6.60	£ 6.80	3.03%	
Camberwell Leisure Centre	Child		£ 5.88	£ 6.20	5.44%	
Camberwell Leisure Centre	Adult & Child		£ 6.60	£ 6.80	3.03%	
Dulwich Leisure Centre	Squad		£ 5.50	£ 5.70	3.64%	
Dulwich Leisure Centre	Adult		£ 6.60	£ 6.80	3.03%	
Dulwich Leisure Centre	Child		£ 5.88	£ 6.20	5.44%	
Dulwich Leisure Centre	Adult & Child		£ 6.60	£ 6.80	3.03%	
Peckham Pulse	Squad		£ 5.50	£ 5.70	3.64%	
Peckham Pulse	Adult		£ 6.60	£ 6.80	3.03%	
Peckham Pulse	Child		£ 5.88	£ 6.20	5.44%	
Peckham Pulse	Adult & Child		£ 6.60	£ 6.80	3.03%	
Seven Islands Leisure Centre	Squad		£ 5.50	£ 5.70	3.64%	
Seven Islands Leisure Centre	Adult		£ 6.60	£ 6.80	3.03%	
Seven Islands Leisure Centre	Child		£ 5.88	£ 6.20	5.44%	
Seven Islands Leisure Centre	Adult & Child		£ 6.60	£ 6.80	3.03%	
The Castle Centre	Squad		£ 5.50	£ 5.70	3.64%	
The Castle Centre	Adult		£ 6.60	£ 6.80	3.03%	
The Castle Centre	Child		£ 5.88	£ 6.20	5.44%	
The Castle Centre	Adult & Child		£ 6.60	£ 6.80	3.03%	
All sites	Child- Direct Debit	Fully flexible	£ 24.50	£ 25.83	5.43%	
All sites	Admin fee	Fully flexible	£ 15.00	£ 15.00	0.00%	
Schools Swimming						
Camberwell Leisure Centre	Main Pool	Fully flexible	£ 53.00	£ 55.00	3.77%	
Dulwich Leisure Centre	Main Pool		£ 53.00	£ 55.00	3.77%	
Peckham Pulse	Main Pool		£ 53.00	£ 55.00	3.77%	
Peckham Pulse	Hydro Pool		£ 39.00	£ 40.20	3.08%	
Seven Islands Leisure Centre	Main Pool		£ 53.00	£ 55.00	3.77%	
The Castle Centre	Main Pool		£ 53.00	£ 55.00	3.77%	
1:1 Swimming Lessons						
Camberwell Leisure Centre	Non Member		£ 26.00	£ 27.00	3.85%	
Camberwell Leisure Centre	Axess		£ 23.00	£ 24.00	4.35%	
Camberwell Leisure Centre	DD		£ 23.00	£ 24.00	4.35%	
Dulwich Leisure Centre	Non Member		£ 26.00	£ 27.00	3.85%	
Dulwich Leisure Centre	Axess		£ 23.00	£ 24.00	4.35%	
Dulwich Leisure Centre	DD		£ 23.00	£ 24.00	4.35%	

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Peckham Pulse	Non Member	Fully flexible	£ 26.00	£ 27.00	3.85%	
Peckham Pulse	Axess		£ 23.00	£ 24.00	4.35%	
Peckham Pulse	DD		£ 23.00	£ 24.00	4.35%	
Seven Islands Leisure Centre	Non Member		£ 26.00	£ 27.00	3.85%	
Seven Islands Leisure Centre	Axess		£ 23.00	£ 24.00	4.35%	
Seven Islands Leisure Centre	DD		£ 23.00	£ 24.00	4.35%	
The Castle Centre	Non Member		£ 26.00	£ 27.00	3.85%	
The Castle Centre	Axess		£ 23.00	£ 24.00	4.35%	
The Castle Centre	DD		£ 23.00	£ 24.00	4.35%	
All Sites	Admissions	Fully flexible	£ 1.20	£ 1.25	4.17%	
All Sites	Replacement Card Fee		£ 5.00	£ 5.00	0.00%	
Site Specific Non Core Pricing						
Camberwell Leisure Centre	Half of the Main Pool Hire	Fully flexible	£ 55.00	£ 56.65	3.00%	
Camberwell Leisure Centre	Teaching Pool Hire		£ 55.00	£ 56.65	3.00%	
Camberwell Leisure Centre	Lane Hire		£ 23.00	£ 23.69	3.00%	
Camberwell Leisure Centre	Meeting Room		£ 16.00	£ 16.48	3.00%	
Camberwell Leisure Centre	Warwick Hall		£ 54.00	£ 55.62	3.00%	
Dulwich Leisure Centre	Studio Hire	Fully flexible	£ 22.00	£ 23.00	4.55%	Inflation and rounding up (Dulwich Spin studio in line with other studio hire)
Dulwich Leisure Centre	Studio Hire (Sat)		£ 35.00	£ 36.00	2.86%	
Dulwich Leisure Centre	New - Spin studio			£ 23.00		
Dulwich Leisure Centre	Pool Hire (60min)		£ 74.00	£ 76.00	2.70%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)		£ 106.00	£ 110.00	3.77%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)	Fully flexible	£ 62.00	£ 64.00	3.23%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)		£ 36.00	£ 37.00	2.78%	
Geraldine Mary Harmsworth	Netball (Peak)		£ 36.00	£ 37.00	2.78%	
Geraldine Mary Harmsworth	Netball (Off Peak)		£ 36.00	£ 37.00	2.78%	
Geraldine Mary Harmsworth	Tennis (Peak)		£ 7.20	£ 7.40	2.78%	
Geraldine Mary Harmsworth	Tennis (Off Peak)		£ 5.15	£ 5.30	2.91%	
Geraldine Mary Harmsworth	16+ Drop In Football Session		£ 3.50	£ 3.60	2.86%	
Geraldine Mary Harmsworth	16+ Drop In Basketball Session		£ 1.25	£ 1.30	4.00%	
Peckham Pulse	Soft Play	Fully flexible	£ 2.40	£ 2.50	4.17%	
Peckham Pulse	Spa (single session)		£ 7.00	£ 7.20	2.86%	
Peckham Pulse	Spa Off Peak Concession (single session)	Fully flexible	£ 4.00	£ 4.15	3.75%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire	Fully flexible	£ 6.60	£ 6.80	3.03%	
Peckham Pulse	Room 6 and 7 Hire		£ 5.50	£ 5.70	3.64%	
Peckham Pulse	Room 4 Hire		£ 12.00	£ 12.35	2.92%	
Peckham Pulse	Crèche	Fully flexible	£ 12.00	£ 12.35	2.92%	
Peckham Pulse	Studio 1	Fully flexible	£ 35.00	£ 36.00	2.86%	
Peckham Pulse	Studio 2		£ 21.00	£ 21.60	2.86%	
Peckham Pulse	Spin Studio		£ 21.00	£ 21.60	2.86%	
Peckham Pulse	Hydro Pool		£ 105.00	£ 108.00	2.86%	
Peckham Pulse	Main Pool		£ 120.00	£ 125.00	4.17%	

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Fees and Charges 2018-19

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Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual		£ 300.00	£ 310.00	3.33%	Benchmarked with other docks, still best value. Current bookings with have incremental price increase over two years so price relates to new bookings
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual		£ 110.00	£ 150.00	36.36%	
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual		£ 66.00	£ 68.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual		£ 55.00	£ 57.00	3.64%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member		£ 180.00	£ 185.00	2.78%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member		£ 132.00	£ 136.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member		£ 200.00	£ 205.00	2.50%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member		£ 154.00	£ 160.00	3.90%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior		£ 10.50	£ 10.80	2.86%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult		£ 21.50	£ 22.00	2.33%	
Surrey Docks Fitness & Watersports Centre	Regatta Adult		£ 32.00	£ 33.00	3.13%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member		£ 200.00	£ 205.00	2.50%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member		£ 142.00	£ 146.00	2.82%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member		£ 200.00	£ 205.00	2.50%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member		£ 154.00	£ 160.00	3.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member		£ 42.00	£ 43.50	3.57%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member		£ 32.00	£ 33.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member		£ 42.00	£ 43.50	3.57%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member		£ 32.00	£ 33.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member		£ 69.00	£ 71.00	2.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member		£ 53.00	£ 54.50	2.83%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member		£ 168.00	£ 173.00	2.98%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member		£ 126.00	£ 130.00	3.17%	

Environment & Social Regeneration Department
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Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Fully flexible	£	53.00	£ 54.50	2.83%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member		£	42.00	£ 43.50	3.57%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member		£	316.00	£ 325.00	2.85%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member		£	264.00	£ 272.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member		£	107.00	£ 110.00	2.80%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member		£	80.00	£ 82.50	3.13%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member		£	158.00	£ 162.50	2.85%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member		£	121.00	£ 124.50	2.89%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member		£	53.00	£ 54.50	2.83%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member		£	32.00	£ 33.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member		£	53.00	£ 54.50	2.83%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member		£	42.00	£ 43.00	2.38%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member		£	180.00	£ 185.00	2.78%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member		£	131.00	£ 135.00	3.05%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member		£	315.00	£ 325.00	3.17%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member		£	241.00	£ 250.00	3.73%	
Venue	Activity						
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member		£	315.00	325	3.17%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member		£	241.00	£ 249.00	3.32%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member		£	91.00	£ 94.00	3.30%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member		£	69.00	£ 71.00	2.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member		£	138.00	£ 142.00	2.90%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member		£	104.00	£ 107.00	2.88%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member		£	194.00	£ 199.00	2.58%	

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Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member		£	148.00	£ 152.00	2.70%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member		£	194.00	£ 199.00	2.58%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member		£	148.00	£ 152.00	2.70%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member		£	194.00	£ 199.00	2.58%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member		£	148.00	£ 152.00	2.70%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member		£	138.00	£ 142.00	2.90%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member		£	106.00	£ 109.00	2.83%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member		£	160.00	£ 165.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member		£	125.00	£ 129.00	3.20%	
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member		£	200.00	£ 205.00	2.50%	
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member		£	158.00	£ 162.50	2.85%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member		£	200.00	£ 205.00	2.50%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member		£	158.00	£ 162.50	2.85%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member		£	106.00	£ 109.00	2.83%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member		£	106.00	£ 109.00	2.83%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member		£	262.00	£ 269.00	2.67%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member		£	168.00	£ 173.00	2.98%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member		£	54.00	£ 55.50	2.78%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member		£	43.00	£ 44.50	3.49%	
Surrey Docks Fitness & Watersports Centre	Studio Hire		£	39.00	£ 40.00	2.56%	
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)		£	32.00	£ 33.00	3.13%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)		£	47.00	£ 48.50	3.19%	
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions		£	16.50	£ 17.00	3.03%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)		£	29.00	£ 30.00	3.45%	

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Surrey Docks Fitness & Watersports Centre	Launch fee		£ 48.00	£ 49.50	3.13%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire		£ 1,750.00	£ 1,800.00	2.86%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire		£ 925.00	£ 950.00	2.70%	
Seven Islands Leisure Centre	Pool Hire	Fully flexible	£ 94.00	£ 97.00	3.19%	First annual price review since January 2015
Seven Islands Leisure Centre	Pool Hire		£ 89.00	£ 92.00	3.37%	
Seven Islands Leisure Centre	Lane Hire		£ 24.00	£ 25.00	4.17%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)		£ 40.00	£ 41.00	2.50%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)		£ 28.00	£ 29.00	3.57%	
Seven Islands Leisure Centre	Sauna		£ 5.80	£ 6.00	3.45%	
The Castle Centre	Sauna and Steam	Fully flexible	£ 5.80	£ 6.00	3.45%	Prices rounded up and in line with contract.
The Castle Centre	Main Pool Hire		£ 94.00	£ 97.00	3.19%	
The Castle Centre	Main Pool Lane		£ 24.00	£ 25.00	4.17%	
The Castle Centre	Dance Studio (Peak)		£ 34.00	£ 35.00	2.94%	
The Castle Centre	Dance Studio (Off Peak)		£ 19.00	£ 20.00	5.26%	
The Castle Centre	Badminton (Peak)		£ 10.20	£ 10.50	2.94%	
The Castle Centre	Badminton (Off-Peak)		£ 6.20	£ 6.40	3.23%	
The Castle Centre	5-A-Side (Peak)		£ 100.00	£ 103.00	3.00%	
The Castle Centre	5-A-Side (Off Peak)		£ 41.00	£ 42.20	2.93%	
The Castle Centre	Basketball/Netball (Peak)		£ 41.00	£ 42.20	2.93%	
The Castle Centre	Basketball/Netball (Off-Peak)		£ 31.00	£ 31.90	2.90%	
The Castle Centre	Table Tennis (Peak)		£ 6.60	£ 6.80	3.03%	
The Castle Centre	Table Tennis (Off-Peak)		£ 6.15	£ 6.35	3.25%	
Venue	Activity					
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)	Fully flexible	£ 75.00	£ 77.20	2.93%	Increase included this year to ensure the prices are competitive when the centre fully opens.
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)		£ 120.00	£ 123.50	2.92%	
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)		£ 30.00	£ 31.00	3.33%	
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)		£ 60.00	£ 62.00	3.33%	
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)		£ 37.50	£ 38.50	2.67%	
Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)		£ 75.00	£ 80.00	6.67%	
Southwark Athletics Centre	Athletics track session Adult		£ 4.50	£ 4.65	3.33%	
Southwark Athletics Centre	Athletics track session Junior		£ 2.50	£ 2.60	4.00%	
Southwark Athletics Centre	Athletics track session Axess Adult		£ 2.50	£ 2.60	4.00%	
Southwark Athletics Centre	Athletics track session Axess Junior		£ 1.00	£ 1.00	0.00%	
Southwark Athletics Centre	Athletics Membership Adult Direct Debit		£ 19.50	£ 20.00	2.56%	
Southwark Athletics Centre	Athletics Membership Adult Annual		£ 195.00	£ 200.00	2.56%	
Southwark Athletics Centre	Athletics Membership Junior Direct Debit		£ 11.00	£ 11.30	2.73%	
Southwark Athletics Centre	Athletics Membership Junior Annual		£ 110.00	£ 113.00	2.73%	
Southwark Athletics Centre	Athletics Membership Axess Direct Debit		£ 11.00	£ 11.30	2.73%	
Southwark Athletics Centre	Athletics Membership Axess Annual		£ 110.00	£ 113.00	2.73%	
Southwark Athletics Centre	Athletics and gym membership single site Adult Direct Debit		£ 35.00	£ 35.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Adult Annual		£ 350.00	£ 350.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Axess Direct Debit		£ 26.00	£ 26.00	0.00%	

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Southwark Athletics Centre	Athletics and gym membership single site Axxess Annual		£ 260.00	£ 260.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Student Direct Debit		£ 26.00	£ 26.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Student Annual		£ 260.00	£ 260.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Senior Direct Debit		£ 26.00	£ 26.00	0.00%	
Southwark Athletics Centre	Athletics and gym membership single site Senior Annual		£ 260.00	£ 260.00	0.00%	
Southwark Athletics Centre	Table Tennis Peak Axxess		£ 5.60	£ 5.80	3.57%	
Southwark Athletics Centre	Table Tennis Off Non Member		£ 6.60	£ 6.80	3.03%	
Southwark Athletics Centre	Table Tennis Off Peak Axxess		£ 5.10	£ 5.25	2.94%	
Southwark Athletics Centre	Table Tennis Off Peak Non Member		£ 6.15	£ 6.30	2.44%	
Southwark Athletics Centre	Club Room Hire per hour Non Member		£ 35.00	£ 36.00	2.86%	
Southwark Athletics Centre	Club Room Hire per hour Member		£ 30.00	£ 31.00	3.33%	

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LIBRARY SERVICE					
Libraries					
Fees items (exempt out of scope VAT)					
Adult Books (late returns) - per day (max £10)	Fully flexible	0.25	0.30	20.00%	Comparative boroughs charge between 20-37p. Southwark library fines have not increased for 3 years. Need to round up in multiples of 5p as self issue kiosks do not take smaller denominations.
Talking books (late returns) - per day (max £10)		0.25	0.30	20.00%	
Spoken word (late returns) - per day (max £10)		0.25	0.30	20.00%	
Language courses (late returns) - per day (max £10)		0.25	0.30	20.00%	
Children's story tapes (late returns) - per day (max £10)		-	-		Charge to be abolished. Comparative boroughs do not charge.
CDs & CD sets (late returns) - per day (max £10)		0.25	0.30	20.00%	Comparative boroughs charge between 20-25p
DVD's (late returns) - per day (max £15)	Fully flexible	1.00	1.00	0.00%	Comparative boroughs charges vary but many charge loan fee again for late return
Fees items for Libraries- Vatable			0		
Stock requests (stock items)	Fully flexible	0.50	0.50	0.00%	Comparative boroughs range from Free - 80p
Stock requests (non-stock items)	Fully flexible	3.00	3.20	6.67%	Comparative boroughs range from £1 - £6.60
Special stock requests (British Library, special/academic libraries, stock from abroad) (£3 for non-stock plus £10 additional fee)	Fully flexible	13.00	13.50	3.85%	In line with BL charges. Comparative boroughs charge between 75p - £17.60 NB We get very few BL requests
Music scores - per score	Fully flexible	0.20	0.30	50.00%	Comparative boroughs range from 50p - £15 NB very low take up
Language courses hire charges - (three weeks)	Fully flexible	1.00	1.10	10.00%	Comparative boroughs range from Free to £2.60
DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	Fully flexible	1.10	1.10	0.00%	Comparative boroughs charge £1-£1.50
DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	Fully flexible	2.60	2.70	3.85%	Comparator boroughs range from £2 - £3.50 but many have shorter loan periods
DVD/Blu Ray late returns - per day (max £15)	Fully flexible	1.00	1.00	0.00%	Charges vary but some boroughs charge loan fee again
CDs & CD sets hire charges	Fully flexible	0.50	0.70	40.00%	Comparator boroughs range from 0.70 - £1.50
Photocopying: A4 (b&w) - per sheet	Fully flexible	0.10	0.10	0.00%	Most comparator boroughs charge 10p (one borough charges 15p)
Photocopying: A3 (b&w) - per sheet	Fully flexible	0.20	0.20	0.00%	Comparator boroughs charge 15-25p
Photocopying: A4 (colour) - per sheet	Fully flexible	1.00	1.00	0.00%	Comparator boroughs charge 25p - £1
Photocopying: A3 (colour) - per sheet	Fully flexible	2.00	2.00	0.00%	Comparator boroughs charge 50p - £2
Printing from PC's: A4 (b&w) - per sheet	Fully flexible	0.20	0.20	-1.96%	Comparator boroughs charge 10p - 26p
Printing from PC's: A4 (colour)	Fully flexible	1.00	1.00	0.00%	Comparator boroughs charge 25p - 75p
Library notice boards - three weeks	Fully flexible	3.50	3.60	2.86%	No comparison available.
Replacement library card fee - (Adults)	Fully flexible	2.00	2.00	0.00%	Comparator boroughs charge £1 - £4.40

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	Replacement library card fee - (Children)	Fully flexible	Free	Free		Comparative boroughs charge Free to £1.65
	Library author events/talks/performance (where charged): Library Members		Free	Free		
	Library author events/talks/performance (where charged): Non Members			4.00	New Fee	Comparator boroughs charge for this function
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire						
	Hall Hire (Dulwich Commercial) - per hour	Fully flexible	50.00	52.00	4.00%	Commercial rate increased in line with comparable commercial room hire. Demand high for JH & Cam meeting rooms. Could consider increase in Kingswood function rooms hire charge after refurbishment.
	Hall Hire (Dulwich Community)- per hour		25.00	26.00	4.00%	
	Hall Hire (John Harvard Commercial)- per hour		35.00	40.00	14.29%	
	Hall Hire (John Harvard Community)- per hour		15.00	20.00	33.33%	
	Hall Hire - per hr (Camberwell Meeting rooms 1&2) - commercial		20.00	25.00	25.00%	
	Hall Hire - per hr (Camberwell Meeting rooms 1&2) - community		10.00	12.00	20.00%	
	Hall Hire - per hour (Camberwell Meeting rooms 3) - commercial		35.00	40.00	14.29%	
	Hall Hire - per hour (Camberwell Meeting rooms 3) - community		20.00	22.00	10.00%	
	Hall Hire - per hour (Peckham Commercial)		50.00	52.00	4.00%	
	Hall Hire - per hour (Peckham Community)		25.00	26.00	4.00%	
	Kingswood House - Billiard Room (community) half day		60.00	65.00	8.33%	
	Kingswood House - Billiard Room (community) full day		120.00	125.00	4.17%	
	Kingswood House - Billiard Room (community) evening charge per hour		30.00	35.00	16.67%	
	Kingswood House - Vestey Room (commercial) half day		140.00	145.00	3.57%	
	Kingswood House - Vestey Room (commercial) full day		225.00	230.00	2.22%	
	Kingswood House - Jacobean/Golden Room (commercial) half day		220.00	230.00	4.55%	
	Kingswood House - Jacobean/Golden Room (commercial) full day		325.00	335.00	3.08%	
Fees items for Local History Library-VATABLE						
	Postal rates- small sized item (UK)	Fully flexible	1.50	1.50	0.00%	No increase recommended
	Postal rates- medium sized item (UK)		3.00	3.00	0.00%	
	Postal rates- large sized item (UK)		4.50	4.50	0.00%	
	Postal rates- international	Fully flexible	cost recovery	cost recovery		

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	photocopies b/w A4	Fully flexible	0.10	0.10	0.00%	In line with comparator boroughs & consistent with library photocopy charges
	photocopies b/w A3		0.20	0.20	0.00%	
	Printing from PC's (A4, B&W) per sheet	Fully flexible	0.20	0.20	-1.96%	Consistent with library printing charges (other comparator boroughs charge 10p - 30p)
	Microfilm / microfiche copies A4	Fully flexible	0.40	0.50	25.00%	Comparator boroughs range from 30p - 60p
	JPEG images (mailed to requestors) - £10 per image for high resolution copies of images with appropriate scans and a charge £20 per image for those scanned for the first time.	Fully flexible	10.00	10.00	0.00%	Comparator boroughs range from £5 - £23 per image.
	JPEG images (mailed to requestors) - per image for those scanned for the first time.	Fully flexible	20.00	20.00	0.00%	Comparator boroughs range from £10 - £23 per image.
	Stills, images & info provided for books, journals & partworks (per image; management discretion)	Fully flexible	65.00	67.00	3.08%	Comparator boroughs range from £10 - £198 per image
	Stills, images & info provided for book jackets & record sleeves	Fully flexible	130.00	130.00	0.00%	Comparator boroughs range from £30 - £284 per image
	Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Fully flexible	95.00	98.00	3.16%	Comparator boroughs range from £80 - £317 per image
	Digital photographing of the collection	Fully flexible	6.00	6.20	3.33%	Comparator boroughs range from £4 - £6.30 per day
	Terrestrial audio visual usage (in multiples of 30 seconds) - up to 3 times in a 1 year period (UK only)	Fully flexible	80.00	82.00	2.50%	Comparator boroughs range from £40 - £196 per clip
	Terrestrial audio visual usage (in multiples of 30 seconds) -additional transmissions in a 1 year period (UK only)	Fully flexible	30.00	30.00	0.00%	Bexley charge £35.70 - £127. No other comparisons available
	Terrestrial audio visual usage- unlimited usage; unlimited period (UK only)	Fully flexible	150.00	154.00	2.67%	No comparison available
	Satellite & Cable audio visual usage (in multiples of 30 seconds) - up to 3 times in a 1 year period (UK only)		150.00	154.00	2.67%	
	Satellite & Cable audio visual usage (in multiples of 30 seconds) - additional transmissions in a 1 year period (UK only)		50.00	52.00	4.00%	
	All media, worldwide in multiples of 30 second, unlimited usage; period of 1 year		500.00	500.00	0.00%	
	All media, worldwide in multiples of 30 seconds, unlimited usage; period of 5 years		750.00	772.00	2.93%	
	All media, worldwide in multiples of 30 seconds, unlimited usage; period of 10 years		950.00	978.00	2.95%	
	Web per image (copyrighted); management discretion	Fully flexible	35.00	36.00	2.86%	Comparator boroughs range from £5 - £126 per image
	Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then £20/hour in half hour increments	Fully flexible	25.00	25.00	0.00%	No comparison available
	Reservation charge- film location - per hour	Fully flexible	250.00	258.00	3.20%	No comparison available

Environment & Social Regeneration Department

Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
EVENTS AND ARTS				-		
Events	Commercial event admin fee - VAT standard Rate	Fully flexible	£175.00	£200.00	14.29%	Commercial fee increase
Events	Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Fully flexible	£55	£60	9.09%	Recently benchmarked and recommended increase
Events	Community events - officer fees above standard service provision - per hour - VAT standard Rate	Fully flexible	£25	£25	0.00%	Comparator boroughs charge for this function
Events	Community/local charity event admin fee - VAT standard Rate	Fully flexible	£65.00	£67.00	3.08%	
Events	Small event First day event hire fee for a small event (up to 500 attendees) - VAT Exempt	Fully flexible	£1500; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£1,550 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	3.33%	Recently benchmarked and recommended increase
Events	Large 1 First day event hire fee for an event with (501 to 2,000 attendees) - VAT Exempt	Fully flexible	£5,700 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£5,900 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	3.50%	Recently benchmarked and recommended increase
Events	Large 2 First day event hire fee for a event (2,001 to 4,000 attendees) - VAT Exempt	Fully flexible	£10,800 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£11,200 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	3.70%	Recently benchmarked and recommended increase
Events	Large 3 First day event hire fee for an event (4,001 to 6,000 attendees) - VAT Exempt	Fully flexible	By negotiation	By negotiation	0.00%	By negotiation to ensure we get the best deal possible

Environment & Social Regeneration Department
Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
Events	Large 4 First day event hire fee for a event (more than 6,000 attendees) - VAT Exempt	Fully flexible	By negotiation	By negotiation	0.00%	By negotiation to ensure we get the best deal possible
Events	Circus up to 500 seats - VAT Exempt	Fully flexible	£2,100; 30% of basic per event day, 15% per non event day	£2,100; 30% of basic per event day, 15% per non event day	0.00%	
Events	Circus up to 1000 seats - VAT Exempt	Fully flexible	£3,500; 30% of basic per event day, 15% per non event day	£3,500; 30% of basic per event day, 15% per non event day	0.00%	
Events	Circus over 1000 seats - VAT Exempt	Fully flexible	By negotiation	By negotiation	0.00%	
Events	Damage deposit - VAT Exempt	Fully flexible	£500 or 20% of hire fee whichever is the greater	£500 or 20% of hire fee whichever is the greater	0.00%	Recently benchmarked and recommended to remain the same to ensure growth income
Events	Fireworks - non resident adult	Fully flexible	£8.50	£8.50	0.00%	
Events	Fireworks - non resident children	Fully flexible	£2.50	£2.50	0.00%	
Events	Fireworks - non resident family	Fully flexible	£20.00	£20.00	0.00%	
Events - Trade space						
	Commercial market stall - VAT standard Rate	Fully flexible	£90.00	£90.00	0.00%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.
	Commercial trade space (up to 3m) - VAT Exempt	Fully flexible	£110.00	£110.00	0.00%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.

Environment & Social Regeneration Department

Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
	Commercial trade space (3m - 6m) - VAT Exempt	Fully flexible	£200.00	£200.00	0.00%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. This small increment should have little impact on trading.
	Non profit market stall - VAT standard Rate	Fully flexible	£30.00	£30.00	0.00%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
	Non profit trade space (3m) - VAT Exempt	Fully flexible	£40.00	£40.00	0.00%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
	Non profit trade space (3m - 6m) - VAT Exempt	Fully flexible	£70.00	£70.00	0%	Comparable to other boroughs. After a significant reduction in 2016/17 to encourage more local businesses to participate in local festivals. To retains non profit inclusion these fees will remain the same.
	Supply of electricity - VAT standard Rate	Fully flexible	£80.00	£80.00	0%	Comparable to other boroughs. This increase reflects the increase in costs to provide temporary power

Environment & Social Regeneration Department

Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
Film Service						
Location Fee	Charity - Low budget	Fully flexible	Free	Free	0.00%	
	Small/Med crew (fee per hour)	Fully flexible	175.00	175.00	0.00%	
	Small/Med crew (fee per half day)	Fully flexible	350.00	£350 - £700	0% - 100%	
	Small/Med crew (fee per full day)	Fully flexible	600.00	£600 - £1,500	0% - 150%	
	Large crew (fee per half day)	Fully flexible	£750-£2,000	£750 - £3,000	0% - 50%	
	Large crew (fee per full day)	Fully flexible	£1,500-£3,500	£1,500 - £6,000	0% - 70%	
	Very Large crew (fee per half day)	Fully flexible	£900 - £2,500	£900 - £6,000	0% - 140%	
	Very large crew (fee per full day)	Fully flexible	£2,000-£5,000	£2,000 - £12,000	0% - 140%	
Stills photography	Fee per hour	Fully flexible	£50-£75	£50-£120	0% - 60%	
Permission for Temporary Structure/s	Fee per half day	Fully flexible	225.00	250.00	11.11%	
	Fee per full day	Fully flexible	450.00	500.00	11.11%	
Admin Fees (one off)	Charity - low budget	Fully flexible	25.00	30.00	20.00%	
	Small crew	Fully flexible	60.00	65.00	8.33%	
	Medium Crew	Fully flexible	150.00	165.00	10.00%	
	Large Crew	Fully flexible	200.00	220.00	10.00%	
	Very Large Crew	Fully flexible	300.00	330.00	10.00%	
Admin Fees (officer time, by hour)	Charity - low budget	Fully flexible	n/a	n/a	0.00%	
	Small crew	Fully flexible	150.00	160.00	6.67%	
	Medium Crew	Fully flexible	150.00	160.00	6.67%	
	Large Crew	Fully flexible	180.00	200.00	11.11%	
	Very Large Crew	Fully flexible	275.00	300.00	9.09%	
Unit Base Fee - High Impact only	Per Filming Day	Fully flexible	£900-£1500	£1,200-£3,000	33.3% - 100%	
Parking Fees	Admin Fee (per application)	Fully flexible	55.00	70.00	27.27%	
	Parking bay suspensions (per bay suspension)	Fully flexible	40.00	50.00	25.00%	
Parking Permit	Parking Permit (per bay suspension)	Fully flexible	40.00	50.00	25.00%	

Environment & Social Regeneration Department

Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc.,) and other comments
Arts Service						
	Internal project management fees. Project under £20,000.	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	Not comparable
	External project management fees. Project under £20,000.	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	Not comparable
	Internal and external project management fees. Project over £20,000.	Fully flexible	By negotiation	By negotiation	0.00%	Not comparable
YOUTH AND PLAY SERVICE						
Venue	Activity					
	Admission charges made to young people at youth centres	Fully flexible	Zero	Zero	0.00%	No change
Hire of Damilola Taylor Centre Private Hire rates						
	3G Football Pitch/hr	Fully flexible	70.00	72.00	2.86%	Benchmarked against leisure centres across the borough.
	Dance Studio/hr		30.00	35.00	16.67%	
	Main Hall / hour		50.00	52.00	4.00%	
	Individual Gym Use/hr	Fully flexible	N/A	N/A	0.00%	Only programmed free weight sessions to be available to registered youth club users
All other Youth Centres						
	Commercial Organisations Weekdays until 10am to 4pm pm/ hour	Fully flexible	30.00	40.00	33.33%	Aligned with hire charges in library rooms
	Commercial Organisations Weekends 10am to 4pm/ hour		36.00	40.00	11.11%	
	Non Commercial & Charities Weekdays 10am to 4pm/hour		26.00	22.00	-15.38%	
	Non Commercial & Charities Weekends until 8:00 pm/ hour		26.00	22.00	-15.38%	
				-		
PLAY SERVICE PRIVATE HIRE				-		
Fees for Badge Machine	Machine and Cutter (per day)	Fully flexible	18.00	-	-100.00%	Service no longer available
	Badge Components (per 100)		23.00	-	-100.00%	
	Key Ring Components (per 50)		23.00	-	-100.00%	
				-		
Charge for Playworker per hour	Playworker, (per hour)		25.00	26.00	4.00%	

Environment & Social Regeneration Department

Fees and Charges 2018-19

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Nature - Fixed, Capped or Fully flexible	2017-18 Fee £	Proposed 2018-19 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2017-18, Inflation factor used (where from, source etc..) and other comments
	Face Painter (per hour)	Fully flexible	22.00	23.00	4.55%	
	Sports Coach (per hour)		22.00	23.00	4.55%	
	Music Provision (per hour)	Fully flexible	20.50	21.00	2.44%	
	Playworkers (Schools) (per hour)	Fully flexible	11.75	15.00	27.66%	
				-		
Fees for hire of inflatables per session	Small bouncer (hirer / local delivery)	Fully flexible	63.50	-	-100.00%	service no longer available
	Small bouncer (supervised package)		169.50	-	-100.00%	
	Medium bouncer (supervised package)		220.00	-	-100.00%	
	Large bouncer (supervised package)		325.00	-	-100.00%	
	additional hours (per hour) for any of the above packages		50.00	-	-100.00%	
				-		
				-		
Play Services Private Hire	Adventure Play (room hire) Community rate	Fully flexible	35.00	36.00	2.86%	No change
	Adventure Play (room hire) Commercial rate		45.00	46.00	2.22%	
	Adventure Play (room & outdoor space) Community rate		45.00	46.00	2.22%	
	Adventure Play (room & outdoor space) Commercial rate		60.00	60.00	0.00%	
	Mint Street (room hire) Community rate	Fully flexible		40.00	New Fee	new charge for new facilities at Mint Street .
	Mint Street (room hire) Commercial rate	Fully flexible		80.00	New Fee	new charge for new facilities at Mint Street .
	Mint Street (room & outdoor space) Community rate	Fully flexible		60.00	New Fee	new charge for new facilities at Mint Street .
	Mint Street (room & outdoor space) Commercial rate	Fully flexible		120.00	New Fee	new charge for new facilities at Mint Street .

Housing and Modernisation Department - Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures

Resident Services (Table 1)

Item	2017-18 Fee	2018-19 Fee	2017-18 to 2018-19 fee Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Ref
Assa keys	£22.00	£22.50	2.27%	HRA	Discretionary	Y	
Entry fobs	£21.00	£21.50	2.38%	HRA	Discretionary	Y	
Lock changes	£95.00	Variable	N/A	HRA	Discretionary	Y	1
Handyperson charge (on benefits)	£10 per hour	£10 per hour	0.00%	GF	Discretionary	Y	2
Handyperson charge	£20 per hour	£20 per hour	0.00%	GF	Discretionary	Y	2
Visitor parking permits - ten visits	£16.50	£16.50	0.00%	HRA	Discretionary	N	3
Visitor parking permits - sixty visits	£82.50	£82.50	0.00%	HRA	Discretionary	N	3
Second bay parking	£82.50	£82.50	0.00%	HRA	Discretionary	N	3
Area-wide permit (contractors and employees)	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Southwark-wide permit (contractors and employees)	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Business permits	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Carers permits	£36.00	£36.00	0.00%	HRA	Discretionary	N	3
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge - removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Travellers sites - single pitch	£87.49	£90.11	3.00%	GF	Mandatory	N	
Travellers site- double pitch	£118.74	£122.30	3.00%	GF	Mandatory	N	
Concierge - standard	Max. £7.95	Max. £10.95	0.00%	HRA	Discretionary	N	5
Maydew House concierge charge	£10.95	£10.95	0.00%	HRA	Discretionary	N	5
Blackfriars - concierge charge	£9.27	£9.27	0.00%	HRA	Discretionary	N	5
Hostels:							
Northcott House service charge	£14.24	£14.24	0.00%	HRA	Discretionary	N	6
Hostel laundry charge	£2.93	£2.93	0.00%	HRA	Discretionary	N	6
Hostels part-board charge	£18.44	£18.55	0.60%	HRA	Discretionary	N	6
Nightly paid temporary accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	7
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	7
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	7
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	7
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	7
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	7
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	7

Notes to Table 1

1	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee, and charged through the rechargeable repair process.
2	<p>The handypersons service help those with a disability, or are aged over 60, carry out repairs and minor adaptations to help live safely and independently in their home.</p> <p>The price paid depends on circumstances - £10 per hour plus cost of materials if on benefits and £20 per hour plus cost of materials if benefits are not received. These fees are comparable with other Councils.</p>
3	Charges for estate parking permits were increased in 2016-17 following a wide-ranging review. It is not proposed to increase these charges further in 2018-19 to remain in line with enforcement services.
4	Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but the council is not aware of any proposals to do so at this time.
5	<p>In 2016 the Cabinet Member for Housing agreed a new charging regime to increase charges incrementally over a period of some years until the charges met the full cost of the service, with the caveat that the increase be limited to the amount of the rent reduction and capped at £1 per week.</p> <p>In addition it was agreed that the charge for new tenants at Maydew House following refurbishment, would go straight to the target charge of £10.95 weekly given the higher standard of accommodation and service provision. Similarly, it is proposed that new building developments, including acquisitions, where a concierge service is provided should be treated in the same manner and the individual charge set at a level to fully recover the actual cost of the service at that block. It was proposed that the service charge for the Blackfriars development is set at £9.27 weekly for 2018-19.</p>
6	The hostel charges for additional services have remained in line or increased with housing benefits.
7	<p>The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties.</p> <p>In March 2017, the Department of Work and Pensions issued the circular '<i>Removal of temporary accommodation management fee in Housing Benefit subsidy from 1 April 2017</i>' (HB S5/2017). With the exception of the removal of the temporary accommodation management fee, subsidy for all Housing Benefit (HB temporary accommodation continued under the current rules, based on the January 2011 circular relating to properties that are used to house housing benefit claimants. Confirmed by '<i>Temporary Accommodation in Housing Benefit and Universal Credit</i>' (HBA9/2014) issued by the Department for Work and Pensions (DWP) on 31 March 2014.</p>

Housing and Modernisation Department - Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures

Homeowner Services (Table 2)

	2017-18 Fee	2018-19 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£550.00	£566.50	3.00%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£550.00	£566.50	3.00%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£335.00	£345.00	2.99%	HRA	Discretionary	N	1
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00% 0.00%	HRA	Discretionary	N	
Pre-assignment pack	£208.50	£215.00	3.12%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£287.00	£296.00	3.14%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£149.00	£153.50	3.02%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£208.50	£215.00	3.12%	HRA	Discretionary	N	1
Remortgage	£100.00	£103.00	3.00%	HRA	Discretionary	N	1
Retrospective letter of postponement	£304.50	£314.00	3.12%	HRA	Discretionary	N	1
Gas servicing administration fee	£35.00	£36.00	2.86%	HRA	Discretionary	N	1
Expedition fee for remortgage	£77.00	£79.00	2.60%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£77.00	£79.00	2.60%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£298.00	£307.00	3.02%	HRA	Discretionary	N	
Document Copies:							
Reproduction copy of lease/leasehold transfer	£41.00	£42.00	2.44%	HRA	Discretionary	N	
Certified copy of lease/leasehold transfer	£68.00	£70.00	2.94%	HRA	Discretionary	N	
Reproduction copy of section 125 notice	£28.00	£29.00	3.57%	HRA	Discretionary	N	
Duplicate right-to-buy documentation	£63.00	£65.00	3.17%	HRA	Discretionary	N	
Additional completion statement fee	£77.50	£80.00	3.23%	HRA	Discretionary	N	
Reproduction copy of specification	£26.00	£27.00	3.85%	HRA	Discretionary	N	
Reproduction copy of licence for alterations	£26.00	£27.00	3.85%	HRA	Discretionary	N	

and/or landlord's consent to make alterations							
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£274.00	£282.00	2.92%	HRA	Discretionary	N	
Purchase of properties freehold on short leases	£272.00	£280.00	2.94%	HRA	Discretionary	N	
Lease extensions	£272.00	£280.00	2.94%	HRA	Discretionary	N	
Enfranchisement:							
Collective Enfranchisement – standard charge	£272.00	£280.00	2.94%	HRA	Discretionary	N	
Lease-back of tenanted properties	£651.00	£670.00	2.92%	HRA	Discretionary	N	
Individual enfranchisement	£272.00	£280.00	2.94%	HRA	Discretionary	N	
Sale of freehold reversionary interest	£272.00	£280.00	2.94%	HRA	Discretionary	N	
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£40.00	£41.00	2.50%	HRA	Discretionary	N	1
Change of boilers/radiators	£78.00	£80.00	2.86%	HRA	Discretionary	N	1
Minor structural alterations	£96.00	£99.00	3.13%	HRA	Discretionary	N	1
Structural alterations	£272.00	£280.00	3.00%	HRA	Discretionary	N	1
Retrospective permission for any alteration type	£415.00	£427.00	2.89%	HRA	Discretionary	N	1
Legal Discharge of Charge:							
RTB natural	£52.50	£54.00	2.86%	HRA	Discretionary	N	
RTB premature; vol. SCL, discr. SCL	£105.00	£108.00	2.86%	HRA	Discretionary	N	
Right of first refusal – pre-emption requests	£105.00	£108.00	2.86%	HRA	Discretionary	N	
Equity Share:							
Administration fee	£105.00	£108.00	2.86%	HRA	Discretionary	N	
Valuation fee	£163.00	£171.00	4.91%	HRA	Discretionary	N	
Equity Loan:							
Administration fee	£105.00	£108.00	2.86%	HRA	Discretionary	N	
Valuation fee	£163.00	£171.00	4.91%	HRA	Discretionary	N	
Other Administration:							
Deed of covenant	£154.00	£158.50	2.92%	HRA	Discretionary	N	
Rent references	£47.00	£48.50	3.19%	HRA	Discretionary	N	

Notes to Table 2

1	For 2018-19, the proposed fee increases are in line with CPI (3% as at September 2017 and rounded where appropriate to the nearest pound). However, Landlords Consent for Alteration Permissions are currently being reviewed to ensure costs are recovered and they are in line with other Councils.
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Housing and Modernisation Department - Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures

Other Services (Table 3)

	2017-18 Fee	2018-19 Fee	Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£817.00	£841.00	2.94%	HRA	Discretionary	N	
Southwark Park Road - small	£324.00	£334.00	3.09%	HRA	Discretionary	N	
Southwark Park Road - large	£817.00	£841.00	2.94%	HRA	Discretionary	N	
Portland Street	£1,302.00	£1,341.00	3.00%	HRA	Discretionary	N	
Kingston Mews - small	£651.00	£670.00	2.92%	HRA	Discretionary	N	
Kingston Mews - large	£1,302.00	£1,341.00	3.00%	HRA	Discretionary	N	
Northchurch	£1,176.00	£1,211.00	2.98%	HRA	Discretionary	N	
Stores	£3.47	£3.47	0.00%	HRA	Discretionary	N	1
Parking site	£3.47	£3.47	0.00%	HRA	Discretionary	N	1
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	1
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	N/A	GF	Discretionary	N	2
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	N/A	GF	Discretionary	N	2
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	N/A	GF	Discretionary	N	3
Private Sector Housing team – production of schedule	£75.00	£77.00	2.67%	GF	Discretionary	N	3
Private Sector Housing team administration fee – Landlord Grant	£100.00	£100.00	3.00%	GF	Discretionary	N	3
Private Sector Housing administration fee – for private landlord energy saving grants	£25.00	£26.00	4.00%	GF	Discretionary	N	3
Private Sector Housing administration fee – empty homes grant	£100.00	£100.00	3.00%	GF	Discretionary	N	3
Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£500.00	£590.00	18.00%	GF	Discretionary	N	4
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£580.00	£650.00	12.07%	GF	Discretionary	N	4
Marriage Ceremonies BH Sun Approved Premises	£616.00	£705.00	14.45%	GF	Discretionary	N	4
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£650.00	£730.00	12.31%	GF	Discretionary	N	4

Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£700.00	£840.00	20.00%	GF	Discretionary	N	4
Garden Room Enhanced Ceremonies	£256.00	£280.00	9.38%	GF	Discretionary	N	4
Citizenship:							
NCS Single	£71.00	£80.00	12.68%	GF	Discretionary	Y	5
NCS Couple	£128.00	£145.00	13.28%	GF	Discretionary	Y	5
NCS Couple max 2 minors	£140.00	£185.00	32.14%	GF	Discretionary	Y	5
NCS Additional minors	£36.00	£40.00	11.11%	GF	Discretionary	Y	5
SCS Single	£110.00	£120.00	9.09%	GF	Discretionary	Y	5
SCS Couple max 2 minors	£180.00	£190.00	5.56%	GF	Discretionary	Y	5
SCS Additional minors	£46.00	£50.00	8.70%	GF	Discretionary	Y	5
Private citizenship Single individual family	£256.00	£280.00	9.38%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£160.00	£210.00	31.25%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£115.20	£168.00	45.83%	GF	Discretionary	Y	6
Advice only/checking service	£90.00	£120.00	33.33%	GF	Discretionary	Y	7
Indefinite Leave to Remain single	£155.00	£190.00	22.58%	GF	Discretionary	Y	7
Indefinite Leave to Remain additional dependents	£55.00	£60.00	9.09%	GF	Discretionary	Y	7
Further Leave to Remain single	£115.00	£130.00	13.04%	GF	Discretionary	Y	7
Further Leave to Remain additional dependents	£45.00	£50.00	11.11%	GF	Discretionary	Y	7
Entry Clearance	£180.00	£210.00	16.67%	GF	Discretionary	Y	7

** For mandatory fees see Appendix A set by the Registrar General*

Notes to Table 3

1	The Housing Revenue Account budget report previously included these charges, however, these have been moved to the fees and charges for easy reference and further transparency.
2	<p>The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user.</p> <p>Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.</p>
3	The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for

	<p>the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased.</p> <p>The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants and again no increases are planned.</p>
4	<p>Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, a nationality checking service (NCS), private citizenship ceremonies and immigration advice. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.</p> <p>Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile. It is proposed that all discretionary fees and charges be increased by an average of 14% overall rounded to the nearest £1.</p> <p>Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £4.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £4.00 statutory fee.</p>
5	<p>NCS and the Settlement Check Service (SCS) are not mandatory and alternative options are available including submitting applications directly to the Home Office</p> <p>NCS and SCS are partnerships between the Border and Immigration Agency branch of the Home Office and local councils in England and Wales. It allows those people applying for British citizenship or settled status to make their applications in person, at their local council offices. For a small fee, which is set locally, participating councils will check that applications are completed correctly and have been submitted with all the necessary supporting documents and the correct fee. These fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile, increasing these on average by 13%.</p> <p>Since 1 January 2004 all adults wishing to become British citizens in the United Kingdom have been required to attend a citizenship ceremony as the final stage in the process. Citizenship ceremonies usually take place at 34 Peckham Road, although other municipal buildings may be used. Normally, a group ceremony will be arranged for everyone in the local area who is becoming a British citizen at that time. The Southwark registration service derives income from the provision of citizenship ceremonies to new British citizens. This fee is paid to Southwark by the Home Office per attendee and currently stands at £80.00. This fee is determined by the Home Office and was reviewed in 2007, but is not expected to be reviewed again before 2018. The fee is based on cost recovery. However, some new citizens may wish to arrange a private citizenship ceremony, for which a fee is payable (see note 4).</p> <p>Demand for NCS, SCS and the subsequent citizenship ceremony is sensitive to changes in central government immigration policy, legislation and fees. Demand for these services usually increases before the implementation of a change and then decreases post implementation before reaching steady state.</p>

6	Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged at the Garden Room rate.
7	Immigration advice is a service provided by the SRNS with the intention of providing affordable immigration advice. Currently the council is the only known local authority to provide this service and therefore no comparative figures exist. These fees have increased on average 17% to recover costs.

Housing and Modernisation Department - Fees and Charges 2018-19

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures

PART 1 – SUMMARY OF FEES PAYABLE TO REGISTRATION OFFICERS

Statutory power	Service	Fee
1. General Search		
Superintendent Registrar <i>S.31(2)(a), B&D Regn Act 1953; S.64(2)(a), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding six successive hours	£18.00
2. Certificates		
Superintendent Registrar <i>S.31(2)(c), B&D Regn Act 1953; S.64(2)(c), Mge Act 1949</i> <i>S.33(1), B&D Regn Act 1953</i>	Issuing a standard certificate of birth, death or marriage	£10.00
	Issuing a certificate of birth, death or marriage for certain statutory purposes [#]	£10.00
	Issuing a short certificate of birth	£10.00
	Issuing a standard certificate of birth, death or marriage: <ul style="list-style-type: none"> At the time of registration After the time of registration 	£4.00 £7.00
Registrar <i>S.32(c), B&D Regn Act 1953; S.63(1)(b), Mge Act 1949</i> <i>S.33(1), B&D Regn Act 1953</i>	Issuing a certificate of birth, death or marriage for certain statutory purposes [#] : <ul style="list-style-type: none"> At the time of registration After the time of registration 	£4.00 £7.00
	One short certificate of birth issued at the time of registration	nil
	Any other short certificate of birth: <ul style="list-style-type: none"> At the time of registration After the time of registration 	£4.00 £7.00
3. Marriages		
Superintendent Registrar <i>S.27(7), Mge Act 1949</i> <i>S.27(6), Mge Act 1949</i> <i>S.17(2), Marriage (Registrar General's Licence) Act 1970</i> <i>S.51(2), Mge Act 1949</i> <i>S.51(1A)(b), Mge Act 1949; Reg</i>	Attending outside his/her office to be given notice of marriage of a housebound or detained person	£47.00 (Housebound) £68 (Detained)
	Entering a notice of marriage in a marriage notice book: a) Where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014 b) In any other case	£35.00 £47:00* (from 2 March 2015)
	Entering a notice of marriage by Registrar General's Licence in a marriage notice book	£3.00⁺
	Attending a marriage at the residence of a housebound or detained person	£84.00 (Housebound) £94.00 (Detained)
	Attending with a registrar a marriage on approved	set by local

12(6), <i>The Marriages and Civil Partnerships (Approved Premises) Regulations 2005</i> S.51(1), <i>Mge Act 1949</i>	premises	authority
	Attending a marriage at the register office	£46.00
S.51(1), <i>Mge Act 1949</i>	Attending a marriage at a registered building or the residence of a housebound or detained person	£86.00 (registered building) £81.00 (Housebound) £88.00 (Detained)
S.17(2), <i>Marriage (Registrar General's Licence) Act 1970</i>	Attending a marriage by Registrar General's Licence	£2.00[†]
4. Certification for worship and registration for marriage		
Superintendent Registrar S.5, <i>Place of Worship Registration Act 1855</i>	Certification of a place of meeting for religious worship	£29.00
S.41(6), <i>Mge Act 1949</i>	Registration of a building for the solemnization of marriages between a man and a woman	£123.00
S.43D <i>Mge Act 1949</i>	Registration of a building for the solemnization of marriages of same sex couples (building previously registered for the solemnisation of marriage between a man and a woman)	£64.00**
	Registration of a building for the solemnization of marriages of same sex couples (building not previously registered for the solemnisation of marriage between a man and a woman)	£123.00**
	Registration of a building for the solemnization of marriages of a man and a woman (building previously registered for the solemnisation of marriage between of same sex couples)	£64.00**
	Joint application for the registration of a building for the marriage of a man and woman and same sex couples	£123.00**

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

**Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown*

= S.10, Savings Bank Act 1887, as amended; S.178(1), Factories Act 1961; S.124(3), Social Security Administration Act 1992, as amended; S.564(1), Education Act 1996

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

*** Fee specified by the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014 (S.I. 2014/106), as amended by the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) (Amendment) Regulations 2014 (S.I. 2014/1791)*

PART 2 – FEES PAYABLE TO REGISTRATION AUTHORITIES

Statutory power	Service	Fee
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1. Certificates		
<i>Civil Partnership Act 2004</i> c.33, <i>Pt 2 c.1s. 34(1) & 36(4)</i>	For a certified copy issued by a registration authority: <ul style="list-style-type: none"> at the time of registration after the time of the registration 	£4.00 £10.00
	For a certified extract issued by a registration authority: <ul style="list-style-type: none"> at the time of registration after the time of the registration 	£4.00 £10.00
	For a certified copy or certified extract issued by the Registrar General	£9.25
2. Notices		
<i>Civil Partnership Act 2004</i> c.33, <i>Pt 2 c.1s. 34(1) & 36(4)</i>	Attestation by an authorised person of the necessary declaration at a place provided by the registration authority: <ul style="list-style-type: none"> a) where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014 b) in any other case 	£35.00 £47.00* (from 2 March 2015)
	Attendance of an authorised person at a place other than one provided by the registration authority, for the purpose of attesting the necessary declaration in accordance with the procedures for house-bound and detained persons	£47.00 (Housebound) £68.00 (Detained)
	Attestation by an authorised person of the necessary declaration under the special procedure	£3.00[†]
	Application to shorten the waiting period	£28.00
	Issue of Registrar General's licence	£15.00
	On giving notice to a registration authority under the Civil partnership (Registration Abroad and Certificates) Order 2005, article 17(2) (certificate of no impediment)	£35.00
3. Registration		
<i>Civil Partnership Act 2004</i> c.33, <i>Pt 2 c.1s. 34(1) & 36(4)</i>	Signing by the civil partnership registrar of the civil partnership schedule	£46.00
	Attendance of the civil partnership registrar for the purpose of signing the civil partnership schedule for house-bound or detained person	£81.00 (Housebound) £88.00 (Detained)
	Attendance of the civil partnership registrar in whose presence the Registrar General's licence is issued.	£2.00[†]

* Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown

[†] Fee payable by the Registrar General; to be retained by registration officer and not paid to Council